



Date: Thursday, 14 September 2017

Time: 2.00 pm

Venue: Shrewsbury Room, Shirehall, Abbey Foregate, Shrewsbury, Shropshire,
SY2 6ND

Contact: Karen Nixon, Committee Officer
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Email: karen.nixon@shropshire.gov.uk

HEALTH AND WELLBEING BOARD

TO FOLLOW REPORT (S)

6 BETTER CARE FUND FINAL SUBMISSION **2017/18 (Pages 1 - 126)** Report 'to follow' HEREWITH.

Contact: Tanya Miles, Head of Operations, Adult Services and Tom Brettell,
Better Care Fund Manager.

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Health and Wellbeing Board 14th September, 2017

BETTER CARE FUND

Responsible Officer

Email: Tanya.miles@shropshire.gov.uk Tel:

1. Summary

The Health and Wellbeing Board is asked to consider the content of the 2017/19 Better Care Fund Draft. The draft was submitted on the 11th September, and consists of three documents:

- Better Care Fund Draft Narrative Plan
- Better Care Fund planning template
- Better Care Fund DTOC Metric Plan

As set out in the 2017-19 Integration and BCF planning requirements, assurers will check that plans meet all key lines of enquiry, including that they:

- Meet all four national conditions
- Have set out the required metrics including the delayed transfers of care (DToCs) trajectory
- Have agreed a spending plan for the Improved Better Care Fund (iBCF) grant
- Set out a vision and progress towards fuller integration of health and social care by 2020
- Have in place a robust approach to managing risk to plan delivery, including adequate financial risk management arrangements, proportionate to the level of risk in the system.

Plans will be approved, approved with conditions or not approved.

2. Recommendations

The Health & Wellbeing Board is asked to:

- Consider and discuss the content of the draft BCF Plan 2017-2019 submitted following delegated authority from the Board in July

REPORT

3. Purpose of Report

To update the Health and Wellbeing Board on the draft BCF plan for 2017/18 and 18/19 and to appraise the Health and Wellbeing Board of the submission timelines for the plan and the proposed sign off arrangements.

4. Background

As in previous years local health and social care systems are required to produce a yearly BCF plan signed off by the Health and Wellbeing Board and agreed by NHS England.

The BCF is designed to be an enabler for integrated working across health and social care and requires the CCG and the Local Authority to pool resources to facilitate this. A number of national metrics are required to be measured and reported on.

5. BCF Planning for 17/18 & 18/19

The Policy Framework for BCF 17/18 and 18/19 was published March 17. This provided us with the policy context for the BCF going forward and high level requirements from the plan. The BCF Guidance that provides the detailed information, including minimum pooled funding requirements and metric targets was published in July.

Our approach has been to describe our integration journey and how the BCF is a key tool in getting to our destination. We have explained this in a much more concise manner to enable the plan to be an easy read that means something to all audiences.

The BCF draft that was submitted on the 11th September is appended to this document for review and discussion.

6. Engagement

There continues to be extensive engagement across all partners in the delivery of the BCF as set out in the Engagement section of the BCF narrative plan. The BCF Reference Group have agreed to meet less regularly but to focus on specific tasks- e.g. planning for 17/18.

Various parties have contributed to this initial draft including CCG and SC commissioners and providers via the BCF Reference Group.

7. Risk Assessment and Opportunities Appraisal (including Equalities, Finance, Rural Issues)

A specific Risk Log is included in the BCF narrative plan. The H&WB Joint Commissioning Board review the associated risk assurance framework at each meeting. Equalities issues are embedded throughout the plan. The plan also includes a section outlining the financial commitments supporting delivery. Rural issues are referenced throughout the plan.

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

BCF planning guidance and background info:

<https://www.england.nhs.uk/ourwork/part-rel/transformation-fund/bcf-plan/>

Previous HWBB papers regarding BCF:

<https://shropshire.gov.uk/committee-services/ieListMeetings.aspx?Committeeld=217>

Cabinet Member (Portfolio Holder)

Cllr Lee Chapman

Local Member

n/a

Appendices

Appendix A – Better Care Fund Draft Narrative Plan

Appendix B – Better Care Fund planning template

Appendix C – Better Care Fund DTOC Metric Plan

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Shropshire Clinical Commissioning Group



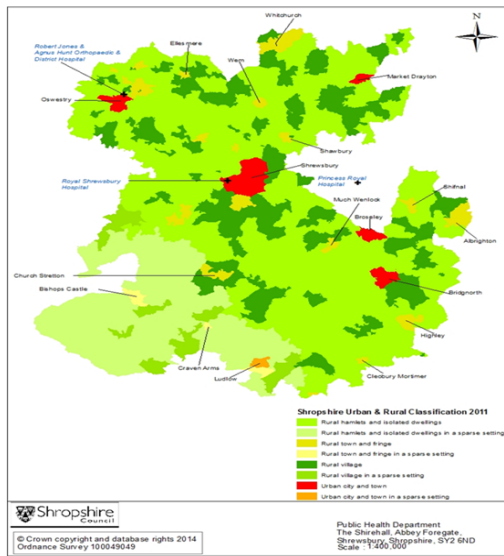
Shropshire’s Integration and Better Care Fund Narrative Plan 17/18 & 18/19

Draft V2.20



<p>Plan Summary</p> <ul style="list-style-type: none"> Local authority: Shropshire Council (unitary) CCG area: Shropshire Boundary differences: co-terminus Date plan agreed by HWBB: 6th July, 2017 – Delegated authority for draft plan given to the Joint Commissioning Group following the July HWBB, 14th September HWBB to consider draft plan as submitted 	<p>Key Line of Enquiry (KLOE)</p>
<p>Sign off:</p>	
<p>Signed on behalf of Shropshire Council: Andy Begley, Director of Adult Services.</p>	<p>1</p>
<p>Signed on behalf of Shropshire CCG: Simon Freeman, Accountable Officer.</p>	
<p>Signed on behalf of Shropshire Health and wellbeing board: Cllr Lee Chapman, Chair</p>	

<p>Contents</p> <ol style="list-style-type: none"> 1. Shropshire Context and Challenges 2. BCF Programme Summary 3. Our Vision for Integration 4. Delivery structure & Governance 5. Metrics and performance 6. Finance & pooled budget 7. National conditions 8. Appendix A – High level schemes 9. Appendix B – Action Plan 10. Appendix C – System Providers 11. Appendix D – Plan on a Page – the Jam Jar of Integration 	
<p>1. <u>Shropshire Context and Challenges</u></p> <p>Geography and demographics:</p> <p>Shropshire is a fantastic place in which to live, work and visit, with a clean and beautiful natural environment, communities who look out for each other, whether in our rural areas or within one of our historic market towns, excellent schools, low crime and opportunity for everyone. The quality of life rightly brings people here, and makes people want to stay. Around 35% of Shropshire’s population live in villages, hamlets and dwellings dispersed throughout the countryside. The remainder live in one of the 17 market towns and key centres of varying size, including Ludlow in the south and Oswestry in the north, or in Shrewsbury, the central county town. Key highlights:</p> <ul style="list-style-type: none"> • Shropshire’s green and scenic environment helps to contribute to healthy lifestyles as well as itself being of economic value, in attracting businesses as well as in attracting people to visit here and to move here. However, there are logistical challenges in commissioning and providing services over such a large, rural geography. The population of around 310,000 is itself so spread out, across a terrain covering 319,736 hectares, that the Office for National Statistics (ONS) describes us as having less than one person per hectare • Like many rural areas, the number of people aged 65 and over is expected to rise. By 2030 we expect 1 in 4 people to be over 65. • Future population growth and ageing is leading to increased numbers of people with long term conditions and non-communicable diseases. • We have an ageing population- the 2011 Census shows 63,400 people aged 65 years and over, an increase of 23.8% from 2001. This trend is continuing and is more than double national and regional growth levels. • We have a significantly higher than average number of out of area looked after children of which 64% are placed with foster carers and 21% are with residential providers. Of these children 11% are disabled Children that require specialist provisions. 	



- Over half of the population in Shropshire is living what is classified as a rural area
- The south west of the county has some of the most sparsely populated areas in England

Health and wellbeing:

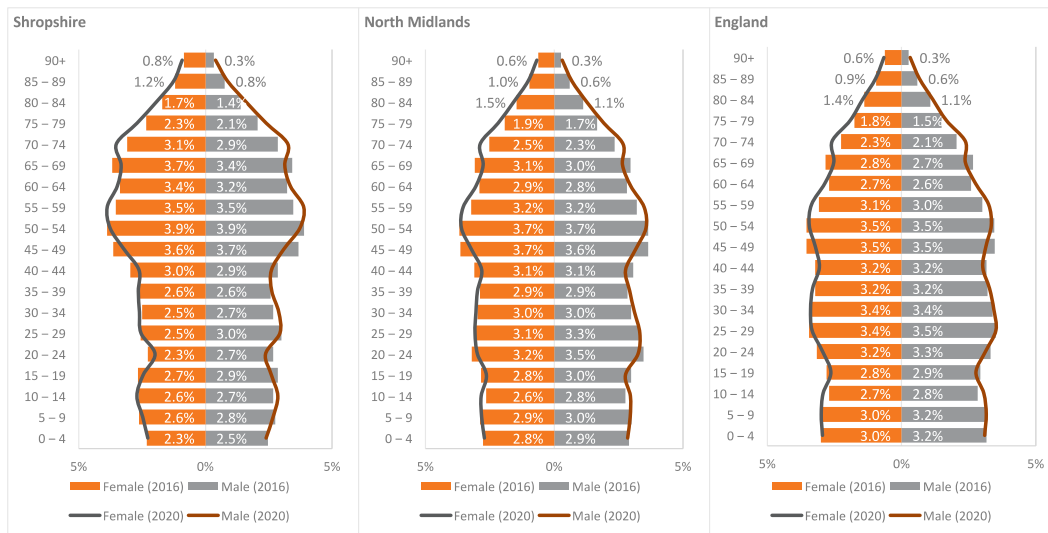
There are 310,100 people living in Shropshire (Office for National Statistics, 2014) which are distributed across the following age bands;

- 0 to 15 years: 16.8% (19% England average)
- 16 to 64 years: 60.4% (63.5% England average)
- 65 years and over: 22.9% (17.6% England average)

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Source: ONS population estimates and projections

Shropshire Population



Proprietary and Confidential. © Optimity, 2017. www.optimityadvisors.com

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The Shropshire population is mainly white British, with a high proportion of over 50 year olds that is projected to increase significantly in the next decade. Health issues arise from the ageing population, significant lifestyle risk factors, long term conditions, rural inequalities in health and respiratory

<p>issues for over 65 and 0-5 year olds. Whilst the county is fairly affluent there are areas of deprivation and the rurality means access to services can be difficult. Unemployment is low, but despite significant employment in the public sector, Shropshire can be described as a low wage economy; consequently the wider determinants of health including education, access to employment and housing are significant issues to consider when developing services that support good physical and mental health. Key highlights:</p>	<p>17</p>
<ul style="list-style-type: none"> • Life expectancy rates have improved steadily in the last decade; • 60% of early deaths under 75 years are due to preventable cardiovascular diseases, cancers and respiratory diseases; • Mental health, dementia and musculoskeletal conditions account for a minimum of 26% of ill health; • An alarming majority (65.2%) of adults carry excess weight. This equates to an estimated total of 200,000 adults who are at higher risk of cardiovascular diseases and certain cancers; • We have a higher than average level of inactive adults (24% are active compared to 27.7% nationally). It is estimated that almost half of type 2 diabetes cases can be attributed to obesity; • Around a quarter of adults (circa 77,000) people are higher or increasing risk drinkers and the rate of alcohol related road traffic accidents is significantly higher than the national average; • Levels of diabetes have increased rapidly in the past decade recorded prevalence doubling between 2004/05- 2014/15 (from 3.5% up to 6.6%); • High blood pressure is a significant risk factor for chronic health conditions with xxxxx people in Shropshire, currently diagnosed and recorded in primary care as having high blood pressure; • Approximately 7% of over 65 year old people have dementia; this figure is expected to increase to 8% for all people aged 65 and over by 2021; • Shropshire has more than 34,000 people currently caring for relatives, friends and neighbours with over a third who spending more than 20 hours a week caring, and over a fifth dedicate 50 hours or more a week to their caring role. There are 3,457 carers who indicated they had bad or very bad health. Three in four carers are over the age of 54; • Rightcare highlights concern around respiratory conditions for 0-4 & 65+ 	<p>17</p>
<p>System challenges and issues:</p> <p>The system challenges we face as an economy are similar to those being experienced across the country. Demand on services continues to rise and outstrips the available resources, putting pressure on all services. With a growing number of elderly people in our population, many having more than one long-term health condition, there is a greater need for certain services. Much of the area we cover is very rural further stretching capacity and resources. Key system issues that the BCF can help address include:</p> <ul style="list-style-type: none"> • Workforce – recruitment of clinical & nursing staff across primary and 	

<p>secondary care, availability of domiciliary care in rural areas</p> <ul style="list-style-type: none"> • Higher rate of Delayed Transfers than the national average • Managing frail elderly at home - analysis shows there is a large opportunity for improving the way frail elderly patients are cared for-a significant amount of inpatient activity delivered for patients with conditions that could be managed in the community/primary care • Working across the system and integrating practices – system leaders believe integration will make a big difference to service users and make efficiencies, the BCF must drive forward integrated practice <p>The Challenge in Shropshire Summarised</p>			
<p>Ageing Population in a rural county Increased demand on services; limited transport and difficulty accessing some services; response times for emergency services</p>	<p>Keeping people out of hospital and independent in their own homes Reducing need to access hospital and Care Homes by promoting community asset support</p>	<p>Developing integrated practices across the whole system - System planning that focusses on prevention and people living well within their communities</p>	1
<p>Highest demand & spend for health and social care services:</p> <ul style="list-style-type: none"> ▪ Cardiovascular disease (including heart disease and stroke from poor diet, diabetes, smoking, obesity, excess alcohol consumption and high blood pressure/cholesterol) ▪ Respiratory disease (including chronic obstructive disease and childhood asthma from smoking, occupational risks and pollution) ▪ Musculoskeletal disease (such as back pain and osteoporosis from obesity and inactivity) ▪ Falls in older people 			
<p>Through system planning the Shropshire health and care system is developing proposals to ensure people are supported in the most appropriate way. This involves looking at how existing services can be provided differently and how best we can share patient information to improve services. We have needed to take into account workforce issues, difficulties in recruiting clinical staff, but also what are the skills we need to deliver new models of care.</p> <p>Given this context our BCF Plan focusses on 3 areas of integrated working:</p> <ul style="list-style-type: none"> • Prevention Programme – Healthy Lives • Admission Avoidance • Delayed Transfers <p>As part of broader system planning the programmes of work under these three main headings will address the challenges in the system. Decision makers, together with stakeholders, believe these are the most appropriate programmes of work for us to test new ways of working in an integrated way.</p>			

It is envisaged that through each programme, commissioned services will be reviewed and opportunities for integrated working will be realised.			
2. <u>BCF Programme Summary</u> (for full detail see Appendix A)			17
Prevention-Healthy Lives schemes & summaries	Investment	Outcomes	Measures
Resilient Communities	417,354	increase in social connectedness with beneficial impact on health and well-being	No of new vol & community groups established within the past 12 months
		Community based support for non-urgent issues avoiding presentation at acute services	No of “different” conversations being held by each professional.
		Increase self-management of long term conditions through peer support group	An improved score for individual LJC community resilience as measured through an assessment framework.
		Increased self-responsibility and self care including future planning	
Healthy Conversations and future planning	-	Economy is delivering consistent messages & referring to same information & support	Number of learning sessions delivered
		People are better prepared for their future	Number of people accessing learning resources
Diabetes and CVD Prevention	-	Develop pre-diabetes protocol for all practices & identify and support individuals	No of practices signed up to protocol
		Deliver a structured education programme for pre-diabetes	No of people completing programme
		Increase no of patients identified with pre-diabetes and reduce progression to type 2 diabetes.	No of patients identified
			Reduction in no of type 2 diagnoses
		Improve detection and management of HBP, AF& high CVD risk score	No of detections
Reduce number of strokes per year.	No of strokes		
Safe and Well	-	Visit vulnerable people, undertake check and support them to remain independent at home through referral to wider	No of people receiving safe and well visits
			Proportion of these visits to previously unknown people/

APPENDIX A

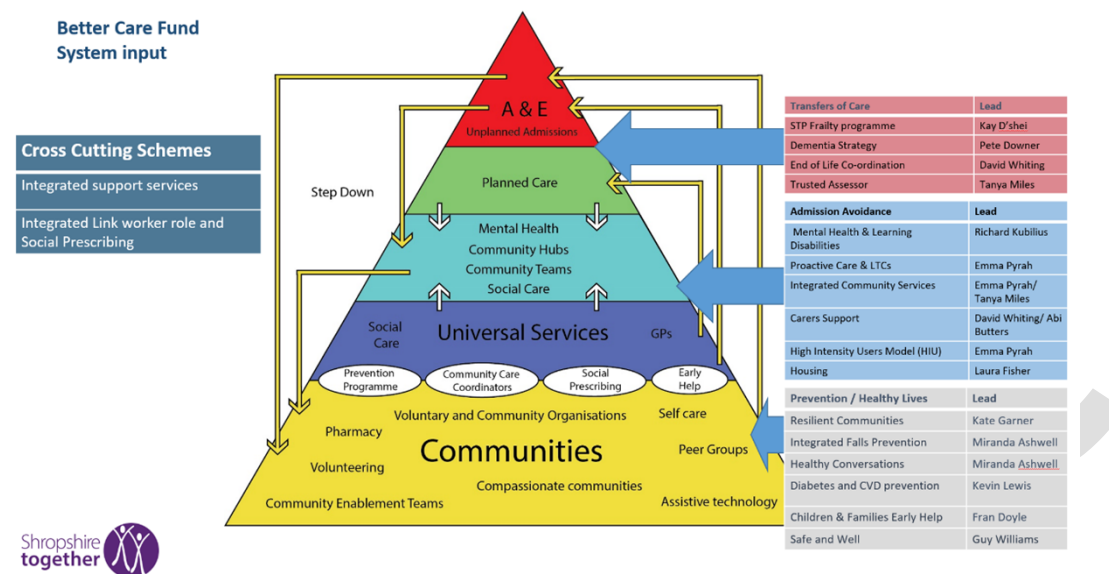
		system	families
		Relieve pressure of acute services	Reduction in A&E, conveyances and NEA
		Increase community resilience and support new models of care	Link to resilient communities
Admission Avoidance schemes & summaries	Investment	Outcomes	Measures
Mental Health & Learning Disabilities support	3,449,102	Improved health and wellbeing for people with mh and ld	Number of people accessing various services
			Reduction in S136 & acute admissions
Housing	4,996,277	Successful redesign and re-commissioning of equipment store service	Reduction in DTOC, admissions to care homes and NEA. Increased success of reablement activity
		Implementation of an integrated assistive technology offer	
		Full development of a locality based step down housing model	
		Agreement of protocols between housing/ hospital staff	
Carers Support	1,157,989	Improved information/ guidance for carers- e.g. benefits, employment	Number of carers assessments
		Involvement of carers in commissioning of services	Number of carer breakdowns
		Improvements to Carer Assessment processes particularly the provision of replacement care	
		Build integrated carer centred approach for all services	
Integrated Community Services (ICS) & reablement	6,360,827	maximise a patient's independence with the default position as home.	Reduced NEA
			Reduced DTOC
		Ensure a seamless transition services wrapped around the person and their GP practice.	Increased number of people still at home after 91 days
		Provide a 7 day service, 365 days, 8am – 8pm.	Reduction in permanent residential and nursing home admissions
High Intensity Service Users (HISU)	39,600	Proactively manage 100 most frequent WMAS callers, improve their health & reduce impact on system	Reduced DTOC
Proactive	3,446,482	Proactively manage patients	Reduced NEA

APPENDIX A

Care and Long term conditions support		with long term conditions to keep people as well as possible and living independently which in turn reduces their impact on the health and social care economy.	Reduced NEA
Delayed Transfers – schemes & summaries	Financial Investment	Outcomes	Measures
STP Frailty programme	-	Overall reduction in falls	Reduced number of falls
		Impact of unavoidable falls on patient and system is reduced	Reduced NEA Reduced DTOC
		Better patient experience post fall	Reduced permanent admissions to residential homes
		Reduced expected end of life deaths in hospital	Increased success of reablement services
End of life support	1,387,217	Support people at end of life to avoid hospital and die at home/ usual place of residence	Reduction in NEA at end of life
		Improve the experience of end of life for patient and family	
Dementia Services	811,142	Diagnose dementia earlier	Reduced NEA
		Increase support in early stages of dementia	Reduced permanent admissions to residential nursing homes
		Crisis resolution team to gate-keep dementia admissions	
		Increase no of hospital based dementia support workers	
Trusted Assessor model		TBC	TBC
ICS		See AA above	See AA above
Cross cutting schemes & summaries	Financial Investment	Outcomes	Measures
Care Navigator/ Social Prescribing	347,000	To develop an integrated consistent approach to care navigation across the system	Reduce NEA Reduce DTOC
		Roll out social prescribing across Shropshire	Reduce permanent admissions to residential care
			Increase the success of reablement services
Integrated Working Support Services	117,899	Provide support services to ensure that the health and social care system and indeed broader services are fully integrated for maximum benefit	Creation of successful joint commissioning team
			No of participants in joint training increase

The key areas of work impact across different parts of the system which are described visually overleaf in diagram 1.

Diagram 1- BCF System Input



3. Our local vision of integration:

In order to deliver the plan the BCF schemes will work with system partners to deliver integrated service delivery. The Health and Wellbeing board have agreed the following statement of integration:

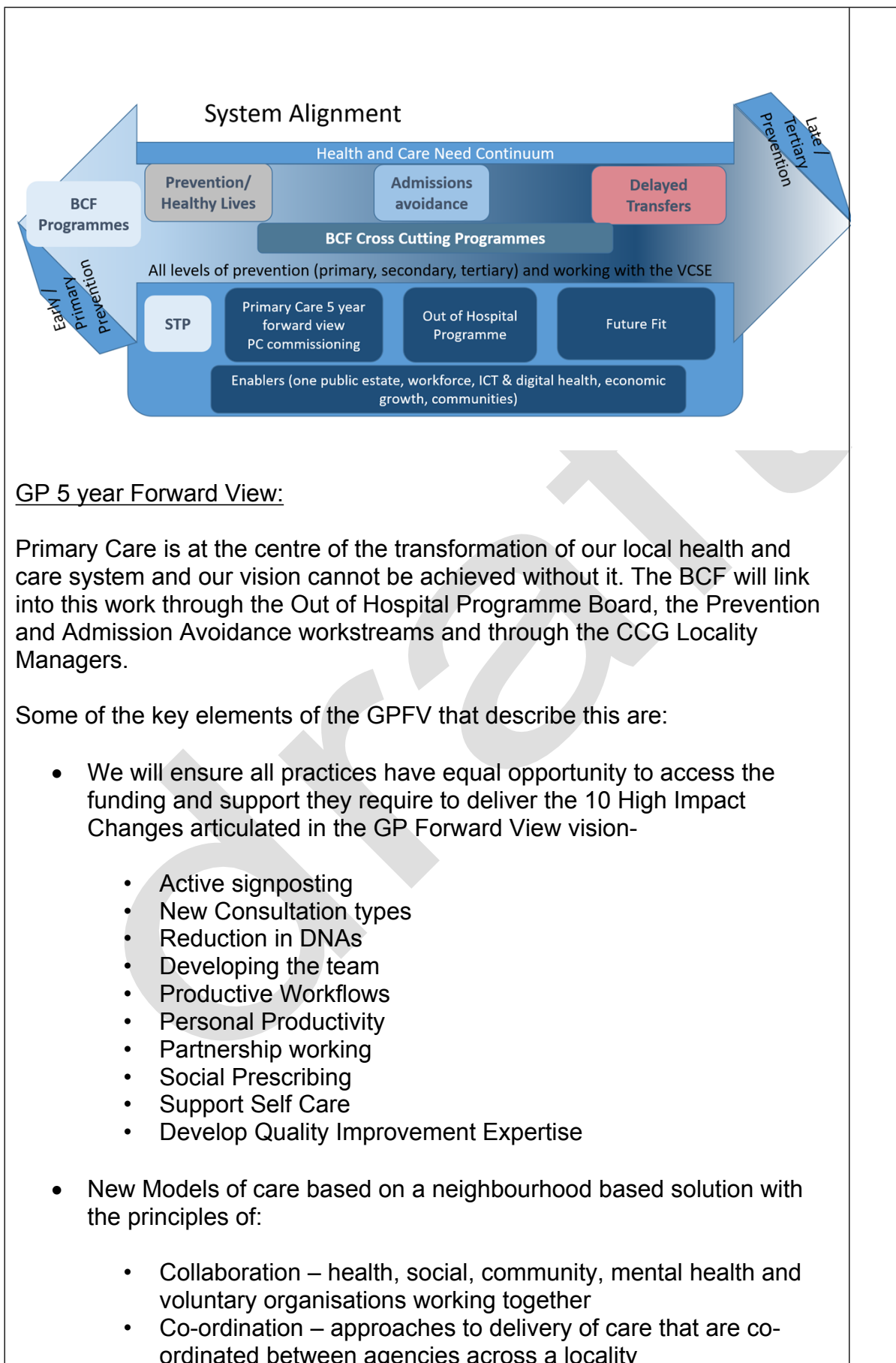
“Shropshire’s HWBB believes integration is about putting Shropshire people at the heart of decision making. The Board uses evidence that is gathered through data and through engagement to develop a common purpose and agreed outcomes for people, with people; it is about taking a whole system approach to leading, designing and delivering services.”

The HWBB have also agreed a unified integrated system vision that by 2020 *“Shropshire people will be the healthiest and most fulfilled in England”*. To achieve this ambitious goal we have agreed specific aims and objectives that align with the developing Integration Metrics and the Integration Standard:

- a system that enables independence in older age for the majority of our population
- truly integrated person centred models of commissioning and delivery designed from a solid shared evidence base
- a workplace destination of choice for health and care professionals
- unity of purpose across our health and care sectors.
- a system where all partners embed health and wellbeing into all our work with communities to enable them to help themselves to live healthier and happier lives
- a system that helps to establish social capital, improves public

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<p>engagement and accountability and where wellness replaces a sickness paradigm.</p> <ul style="list-style-type: none"> • Fully integrated intelligence, data, technology and information sharing systems creating a single evidential view of the place-based needs of the population • a “one public estate” philosophy to maximise the use of all our assets to the full. • a pooled BCF budget that is a key enabler to achieve this system wide vision. • a continuous learning culture that uses evidence from around the world to develop excellence in care and pioneering services through the use of high quality research and technologies. <p>4. Systems alignment:</p> <p>In order to ensure that we achieve this unified vision of integration it is vital that all of our workstreams align and are mutually dependent. The essential co-dependencies are:</p> <p><u>HWBB and the Sustainability and Transformation Plan (Partnership):</u> The STP is working through a number of programmes including the BCF to drive a whole system approach to developing and transforming services as required by the HWB Strategy. The STP is working to address much of the system issues regarding hospital configuration, workforce, technology, and community solutions and the schemes of the BCF will interface with the system work as needed. In the main, the BCF workstreams sit within the Shropshire STP Out of Hospital / neighbourhoods programme to ensure that the BCF pooled budget can be utilised effectively within the broader system context. The Shropshire out of hospital model of care uses place based planning and service integration to reduce demand on acute and social care services by:</p> <ul style="list-style-type: none"> • Building resilient communities and developing social action • Developing whole population prevention by linking community and clinical work – involving identification of risk and social prescribing • Designing and delivering integrated health and social care community services that provide alternatives to hospital care for mild, moderate and severe long term conditions; rapid access urgent and crisis care • Designing and delivering end-to-end community pathways that effectively interface community health, adult social care and children’s services with secondary care (with a focus on frail elderly and mental health) <p>The workstreams have been developed to ensure that key pieces of work move forward at pace, however it is clear that there is crossover and co-dependence between all of the workstreams. The integrated governance structure (see diagram below) ensures that the work is agreed at the Out of Hospital Programme Board, Neighbourhoods Board and finance at the Joint Commissioning Group.</p>	<p>14</p>
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GP 5 year Forward View:

Primary Care is at the centre of the transformation of our local health and care system and our vision cannot be achieved without it. The BCF will link into this work through the Out of Hospital Programme Board, the Prevention and Admission Avoidance workstreams and through the CCG Locality Managers.

Some of the key elements of the GPFV that describe this are:

- We will ensure all practices have equal opportunity to access the funding and support they require to deliver the 10 High Impact Changes articulated in the GP Forward View vision-
 - Active signposting
 - New Consultation types
 - Reduction in DNAs
 - Developing the team
 - Productive Workflows
 - Personal Productivity
 - Partnership working
 - Social Prescribing
 - Support Self Care
 - Develop Quality Improvement Expertise
- New Models of care based on a neighbourhood based solution with the principles of:
 - Collaboration – health, social, community, mental health and voluntary organisations working together
 - Co-ordination – approaches to delivery of care that are co-ordinated between agencies across a locality

- Innovation - embracing new ways of working to offer the best support to the population with clinical and asset based approaches working hand in hand
- Accessibility – locality based provision tailored to each area
- Quality – Ensuring that transformation leads to better outcomes for patients and reduces inequalities

Prevention/ Healthy Lives

The Prevention Programme, Healthy Lives, draws together current prevention activity (from Public Health, the Health and Wellbeing Board, Better Care Fund, Adult Social Care, Shropshire CCG and Provider partners), as well as development of new prevention activity, into one programme that focuses on taking a whole system approach to reducing demand on services. This programme relies on working together in partnership and with our communities to improve Shropshire people's health and wellbeing; it will support integration across health and care as and forms a key component of our strategic planning.

Key development areas are to:

- Identifying health risks of individuals and their family and linking the individual/ family to community and service support to prevent ill health
- Implement Social Prescribing, a specific component of healthy lives that provides referral and progress tracking
- Other key programmes include:
 - Diabetes Prevention
 - Falls Prevention
 - Carers
 - Mental Health
 - Healthy Conversations
 - COPD & Respiratory

5. Integration governance and delivery arrangements:

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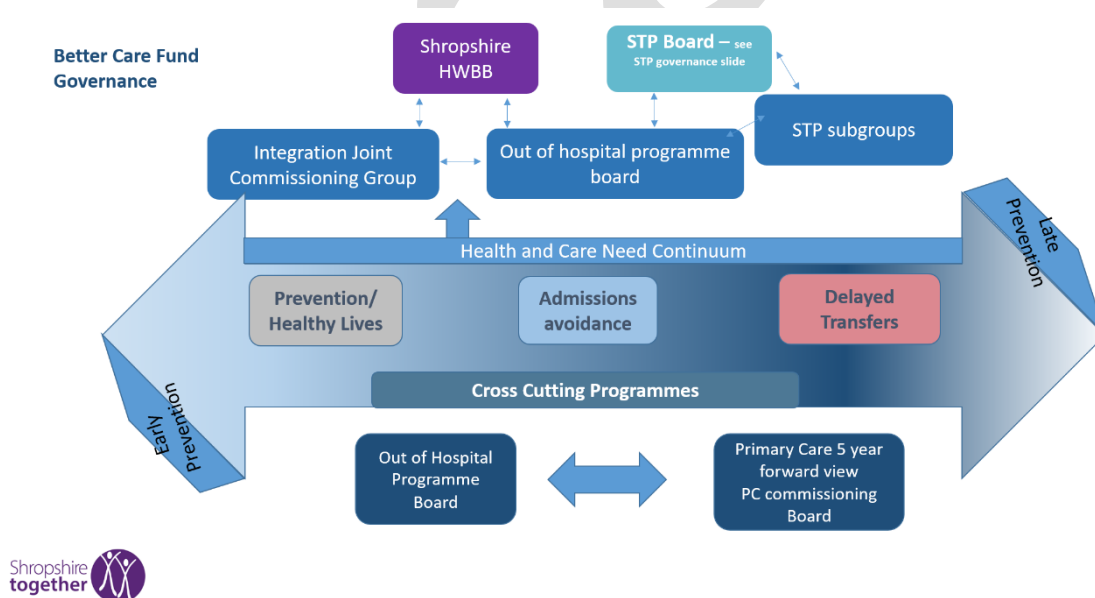
In order to achieve our vision and objectives for integration we are in the process of redesigning how we design, commission, deliver and govern our services.

We are undertaking this redesign with invaluable insight and assistance from the Leadership Centre whose support is funded through the BCF national team. This input has been instrumental in helping our system leaders to agree our vision and the ingredients to achieving this.

A fundamental element of our integration strategy is to create a joint commissioning team to bring together appropriate commissioning, intelligence and performance functions of the CCG and Shropshire Council. Although many services have been commissioned jointly or in partnership for many years, the creation of a single joint team, housed in the same space will accelerate our journey towards full integration and realise massive benefits quickly. The emphasis is on achieving this change at pace to realise the maximum benefit. As such we will be able to describe the full arrangements in practice for the updated plan for 18/19.

The visual below (Diagram 2 – BCF Governance) illustrates the proposed joint governance and delivery arrangements:

Diagram 2 – BCF Governance



6. Finances and BCF Pooled budget:

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Full details are found on the finance template

APPENDIX A

The draft budget for 2017/18 is as follows:

Area of Spend	Schemes commissioned & Funded by the CCG	Schemes commissioned & Funded by Shropshire Council	Schemes commissioned by Shropshire Council with CCG Funding	Schemes commissioned by Shropshire Council with iBCF Funding	Total (£)
Acute	-	-	500,000	-	500,000
Mental Health	1,871,455	-	654,000	203,629	2,729,084
Comm Health	3,839,137	152,000	16,000	841,107	4,848,244
Continuing Care	2,886,257	-	111,782	-	2,998,039
Primary Care	347,000	250,000	-	-	597,000
Social Care	1,215,978	2,861,504	6,563,324	5,093,412	15,734,218
Other	1,642,765	172,320	-	55,432	1,870,517
Total	11,802,592	3,435,824	7,845,106	6,193,580	29,277,102

BCF Funding Summary	2016/17	2017/18
Revenue		
Schemes Commissioned and Funded by the CCG	£11,457,083	£11,802,592
Schemes Commissioned and Funded by Shropshire Council	£932,637	£699,637
Schemes Commissioned by Shropshire Council with CCG Funding	£7,845,106	£7,845,106
Schemes Commissioned by Shropshire Council with iBCF Funding	-	£6,193,580
Capital		
Disabled Facilities Grants and Social Care Capital Schemes Funded and Commissioned by Shropshire Council	£2,498,219	£2,736,187
Total BCF 2017/18	£22,733,045	£29,277,102

7. National Conditions:

National Condition 1- Plans to be jointly agreed:

Sign off: the required sign off for the plan is provided on page 1. The journey of joint development and full integration is described on pages 7-10.

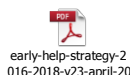
Review: the HWBB have undertaken to continually review the progress towards integration in the first two years of the BCF. This review work has been and continues to be an integral component of the system wide integration work that is reflected in sections 3&4. In addition a jointly commissioned independent review of the STP Neighbourhoods work and broader integration was conducted by Optimity in the spring of 2017.



In particular this plan describes an “integration journey” with 17/18 seeing a period of continued development with the expectation of the updated plan for 18/19 describing a much more integrated system with the potential of a much larger pooled budget.

Local agreement of our plan: the plan has been developed through the HWBB structure as highlighted on page 10. This structure ensures that all appropriate partners are involved in the creation of the plan including providers, social care, voluntary sector providers, communities and patients. Specifically:

- Local housing authority representatives are fully engaged with our system wide integration journey and are key to improving outcomes across the system. Individual elements of work are well underway including the development of innovative housing schemes, allocations, integration of equipment, aids and assistive technology. These are detailed in the scheme descriptor section.
- We are building stronger links with Children’s services as much of our work is complimentary, often working with the same families but in a less integrated manner than ideal. Some initial children’s services run through the BCF pooled budget however there is significant opportunity to integrate further.



- VCS partners including Healthwatch Shropshire are critical to achieving our integration objectives and representation from the Voluntary Sector Assembly is secure across all forums of the HWBB, BCF and STP including specific working groups. Many of our services are delivered either by or in partnership with our voluntary sector colleagues. A report on BCF is also presented to each VCSA Health and Social Care Forum meeting.

1-3

Progress against 16/17 National Conditions: We are continuing to make progress against the 16/17 national conditions detailed in embedded



Progress on 16.17 national conditions.doc

document.

Addressing health inequalities: addressing health inequality is a key priority for Shropshire and a key principle of our integration vision is to ensure that we continue to reduce health inequalities in our area in line with the Equality act 2010 and Health and Social Care Act 2012 and our HWB Strategy. We have taken a system approach to this as detailed on our web pages:

<https://www.shropshire.gov.uk/joint-strategic-needs-assessment/overview/shropshire-profile/health-inequalities/>

The diagram below has helped us to develop schemes that will have real impact for Shropshire people and that will reduce health inequalities.



Managing risk: our plan for managing risk is outlined in this embedded document:



risk log updated aug 17.xls

National Condition 2: NHS Contribution to adult social care is maintained in line with inflation:

- The draft NHS contribution to adult social care through the BCF for 2017.18 is £8.190m. This compares with £7.845m provided to Shropshire Council by the CCG for schemes in 2016/17.
- As detailed on page 14 the HWBB have undertaken a line by line review of the schemes funded through the BCF to ensure resources are appropriately allocated to enable Shropshire Council to meet their adult

4-7

<p>care statutory duties.</p> <ul style="list-style-type: none"> • As detailed throughout this plan we are continuing on our journey towards integration and envisage a greater investment in the protection of adult social care in the 18/19 pooled budget. 	<p>8-10</p>
<p>National Condition 3: Agreement to invest in NHS commissioned out of hospital services</p> <ul style="list-style-type: none"> • The policy framework and 17/18 allocation establishes that a minimum of £11,802,592 of the CCG contribution to the BCF in 2017-18, will continue to be ring-fenced to deliver investment or equivalent savings to the NHS, while supporting local integration aims. • In Shropshire we do not plan for reductions in non-elective admissions (NEAs) beyond the CCG operational plans and as such we plan to use the full allocation to fund NHS-commissioned out-of-hospital services. These services are the same as those in 16/17 that have demonstrated impact on reducing acute activity and unplanned admissions. Work is ongoing work to refine these services to maximise this impact. • These schemes are integral to how we are aiming to meet National Condition 4 (managing Transfers of Care) alongside other activity that is detailed later. • As detailed earlier we are making significant progress towards full integration and the two year Integration and BCF plan enabled us to describe the journey we are on towards a much more integrated picture when we present the updated plan in the spring of 2018. The pooled finances for 18/19 will show further integration across a wider range of services and will describe a significant increase in investment into out of hospital services. 	
<p>National Condition 4: Managing Transfers of Care:</p> <p>Our approach involves concerted effort through the IBCF Joint Plan (inserted below) as well as a joint action plan to deliver the 8 High Impact Changes to improve DTOC. The two documents provide full detail on:</p> <ul style="list-style-type: none"> • Our joint approach to funding and implementing these changes, how we have built on and learnt from existing successful local practice and how we are tailing services to meet local circumstance. • Our agreed set of measures to manage transfers of care and the rationale for these. • How we will implement this model and how it will impact on our performance metrics, including Delayed Transfers of Care. <p>Attached also is the revised Integrated Community Services Specification</p>	

that links into both of these documents and provides further detail.



8 high impact joint
action plan.docx



SHROPSHIRE LA
DTC PLAN AUGUST



ICS Service
specification 17-18 re

Maintaining Progress on the 16/17 National Conditions:

Detail on how we are continuing to make progress on the national conditions for 16/17 can be viewed in the embedded document.



Progress on 16.17
national conditions.doc

National Performance metrics:

28-37

All metrics have been agreed by the HWBB following detailed system wide work including the Leadership Sessions detailed earlier. All metrics have been agreed in the context of past and current performance using the performance management templates provided for the BCF, our collective data and intelligence, and are aligned with all appropriate plans and services across health and social care.



Metrics supporting
document.docx

Detail on how we will achieve these metrics is provided in the schemes/ services section.

Non Elective Admissions (General and acute):

Q1 17/18	Q2 17/18	Q3 17/18	Q4 17/18
8,327	8,080	8,729	8,475

Admissions to residential and care homes:

	15/16 Actual	16/17 Plan	17/18 Plan
Annual rate	573.7	626.4	600.3
Numerator	417	464	454
Denominator	72,685	74,029	75,625

APPENDIX A










Effectiveness of reablement:

	15/16 Actual	16/17 Plan	17/18 Plan	18/19 Plan
Annual %	80.6%	84.1%	82.0%	82.0%
Numerator	275	132	1,584	1,584
Denominator	341	157	1,932	1,932







Delayed Transfers of Care:

17-18 plans			
Q1 17/18	Q2 17/18	Q3 17/18	Q4 17/18
951.9	891.1	808.3	794.9
2,425	2,270	2,059	2,036
254,742	254,742	254,742	256,126

Appendix A

<p><u>Integration and Scheme delivery:</u></p> <p>The delivery of integrated services to achieve our vision alongside the national conditions and metrics is through three principal workstreams:</p> <ul style="list-style-type: none"> • Prevention/ Healthy Lives • Admissions avoidance • Transfers of Care <p>Whilst many of the schemes will interact with the system and many workstreams, the following schemes cut across the three workstreams and are integral to the delivery of integration overall. These are:</p>		<p>17, 20</p>			
<table border="1"> <tr> <td>Care Navigator/ Social Prescribing</td> <td>  C&CC's v2.docx  Social Prescribing V2.docx </td> </tr> <tr> <td>Integrated Working Support Services</td> <td>  Integrated Working Support.docx </td> </tr> </table>	Care Navigator/ Social Prescribing		 C&CC's v2.docx  Social Prescribing V2.docx	Integrated Working Support Services	 Integrated Working Support.docx
Care Navigator/ Social Prescribing	 C&CC's v2.docx  Social Prescribing V2.docx				
Integrated Working Support Services	 Integrated Working Support.docx				
<ul style="list-style-type: none"> • The individual budgets associated with these services make up the majority of funding in the BCF pooled budget. The finance template at Appendix 1 provides the full detail. <p>Prevention/ Healthy Lives:</p> <p>This workstream takes a whole system approach to reducing demand on services by using our intelligence to identify 'at risk' groups of people and then provide the support needed to help these people to remain well and avoid escalation.</p> <p>We have been piloting this new approach in Oswestry, our second largest town, since September 2016 and have made a significant impact. We are now rolling this approach and the specific services out across the County.</p> <p>Prevention/ Healthy Lives is made up of the following services. A scheme descriptor for each service can be accessed by opening the embedded document:</p>					





APPENDIX A

Resilient Communities	 Resilient Communities V2.docx		
Integrated falls prevention	 Falls v2.docx		
Healthy Conversations and future planning	 Healthy Conversations and Future planning.d		
Diabetes and CVD Prevention	 Diabetes and CVD Prevention v2.docx		
Children's Services	 Children's Services.docx		
Safe and Well	 Safe and Well.docx		






Admissions Avoidance:

The supporting independence at home workstream recognises that the right place for people to receive care is wherever possible at home.

It employs a system wide approach to providing appropriate solutions to provide this care. It is made up of the following services:

Mental Health & Learning Disabilities support	 Mental Health & LD.docx		
Housing	 Housing v2.docx		
Carers Support	 Integrated Carers Support v2.docx		
Integrated Community Services (ICS) & Reablement Services	 ICS & Reablement services.docx		

APPENDIX A

High Intensity Service Users (HISU)	 HISU.docx		
Proactive Care and Long term conditions support	 Proactive Care and Long Term Conditions.		
<p>Transfers of Care:</p>			
<p>This workstream employs a system wide approach to managing transfers of care. In the sometimes unavoidable event that an individual finds themselves in crisis, we will employ rapid, focused interventions with a view to helping a person remain in their own home or return there as quickly as possible. It is made up of the following services:</p>			
STP Frailty programme	 Frailty.docx		
End of life support	 End of life v2.docx		
Dementia Services	 Dementia v 2.docx		
Trusted Assessor model	To be developed		
Integrated Community Services & reablement services works both to support Admissions Avoidance and to reduce delayed transfers	See AA above		

Appendix B

Shropshire Better Care Fund Development Draft Action Plan September 2017 – April 2018

Priorities – Prevention, Admission Avoidance, Delayed Transfers

Action	Activity	Outcomes	Measures	Timeframe	Status
Better Care Fund Plan Development	Develop BCF schemes and plan in conjunction with the STP, HWBB, following NHSE feedback	Improved collaborative working; integrated services; better health and wellbeing for Shropshire people	BCF measures and individual programme measures	September - October	
	Develop criteria for scheme evaluation	Systematic joint approach to evaluation and commissioning	Completion	September 2017	
	Jointly evaluate schemes and programmes within to ensure value for money and linkages to priorities and national conditions	Systematic joint approach to evaluation and commissioning	Commissioning and contracting	September – March 2017/18	
	Ensure linkages from BCF national conditions with system planning (STP and STP out of hospital programme)	Health and care integration	BCF and STP measures	Ongoing	TBD
	Link BCF programmes with STP to develop Communication and Engagement Plan	Better informed partners and public about health and care programmes	BCF and STP measures	Ongoing	TBD
	Leadership Development	Develop leadership plan as part of the HWBB and Leadership Centre programme	Delivery of BCF and Joint Commissioning	Ongoing	
	Develop Joint Commissioning arrangements	Improved collaborative working; integrated services; better health and wellbeing for Shropshire	BCF measures and individual programme measures	Autumn 2017	

Shropshire Better Care Fund Development Draft Action Plan September 2017 – April 2018

Priorities – Prevention, Admission Avoidance, Delayed Transfers

Action	Activity	Outcomes	Measures	Timeframe	Status
		people			
	Developing Quarterly reporting framework	HWBB and the Joint Commissioning Group are well informed on BCF programme development	Action completed	September 2017	
	Further develop action plan to support delivery of BCF and integration of programmes	Improved collaborative working; integrated services; better health and wellbeing for Shropshire people	BCF measures	Ongoing	
Scheme monitoring – quarterly reporting on each of the priority areas to the Joint Commissioning Group: <ul style="list-style-type: none"> • Prevention/ Healthy Lives • Admission Avoidance • Transfers of Care regular reporting to the HWB Joint Commissioning meeting	Healthy Lives	Improved population health and wellbeing	Improved healthy life expectancy	Ongoing	
	<ul style="list-style-type: none"> • Resilient Communities • Healthy Conversations • CVD and Diabetes Prevention • Safe and Well 	As described in the plan above	BCF measures as described above	Ongoing	
	Admissions Avoidance	More people cared for at home or their community	System AA measures	Ongoing	TBD
	<ul style="list-style-type: none"> • Mental health and LD • Housing • Carers Support • Integrated Community Services 	As described in the plan above	BCF measures as described above	Ongoing	TBD

Shropshire Better Care Fund Development Draft Action Plan September 2017 – April 2018

Priorities – Prevention, Admission Avoidance, Delayed Transfers

Action	Activity	Outcomes	Measures	Timeframe	Status
	<ul style="list-style-type: none"> High intensity service users Integrated LTC support 				
	Delayed Transfers	People are not in hospital or step down facilities for any longer than absolutely necessary	System measures	Ongoing	TBD
	<ul style="list-style-type: none"> STP frailty programme Dementia support End of Life support Trusted Assessor model Integrated Community Services 	As described in the plan above	BCF measures as described above	Ongoing	TBD
	Cross Cutting schemes	Health and care system working in an integrated way to support Shropshire people		Ongoing	
	<ul style="list-style-type: none"> Care Navigator/ Social Prescribing model Integrated support team 	As described in the plan above	BCF measures as described above	Ongoing	

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Red = Significant issues, requires action required
Purple = Completed

Amber = In progress, monitor

Green = On track, no action

Appendix C

Our Health and Social Care Economy:

Shropshire has a relatively complex provider landscape made up of:

- **South Staffordshire and Shropshire Healthcare NHS Foundation Trust** provide adult and older people's mental health services in the county. Multidisciplinary and multi-agency teams work in partnership with local councils and closely with the voluntary sector, and independent and private organisations to promote the independence, rehabilitation, social inclusion and recovery of people with a mental illness. Facilities include the Redwoods Centre in Shrewsbury which opened in 2012 and provides 80 adult mental health beds for Shropshire, Telford and Wrekin and Powys and 23 low secure beds for the West Midlands and the provision of a memory clinic in support of Dementia services as well as services for people with learning disabilities.
- **The Shrewsbury and Telford Hospital NHS Trust (SaTH)** is the main provider of district general hospital services for half a million people living in Shropshire, Telford and Wrekin and mid Wales, Services are delivered from two main acute sites: Royal Shrewsbury Hospital (RSH) in Shrewsbury and the Princess Royal Hospital (PRH) in Telford. Both hospitals provide a wide range of acute hospital services including accident and emergency, outpatients, diagnostics, inpatient medical care and critical care. Total bed capacity across the two hospitals is 700.
- **The Robert Jones and Agnes Hunt Orthopaedic Hospital NHS Foundation Trust (RJAH)** is a leading orthopaedic centre of excellence. The Trust provides a comprehensive range of musculoskeletal surgical, medical and rehabilitation services; locally, regionally and nationally from a single site hospital based in Oswestry, Shropshire, close to the border with Wales. As such, the Trust serves the people of England and Wales, as well as acting as a national healthcare provider. It also hosts some local services which support the communities in and around Oswestry.
- **Shropshire Community Health NHS Trust** provides community health services to people across Shropshire in their own homes, local clinics, health centres and GP surgeries. These services include Minor Injury Units, community nursing, health visiting, school nursing, podiatry, physiotherapy, occupational therapy, and support to patients with diabetes, respiratory conditions and other long-term health problems. In addition, it provides a range of children's services, including specialist child and adolescent mental health services. Shropshire's four community hospitals have a total of 97 beds with an additional 27 independent sector step down beds.

APPENDIX A

- There are **43 GP practices** in Shropshire and Local practices have recently formed a GP Federation. In the last year the single Walk in Centre has been co-located with A&E on the Royal Shrewsbury Hospital site in order to manage emergency demand and flow into the hospital.
- **Shropdoc** – Shropshire Doctors Co-operative Ltd (Shropdoc) provides urgent medical services for patients when their own surgery is closed and whose needs cannot safely wait until the surgery is next open, i.e. evenings, weekends and bank holidays. It provides out of hour's primary care services to 600,000 patients in Shropshire, Telford and Wrekin and Powys. Shropdoc also provides home visits and the flagging of high risk end of life and COPD patients.
- **West Midlands Ambulance Service (Foundation Trust)** - The Trust serves a population of 5.36 million people covering an area of more than 5,000 square miles made up of Shropshire, Herefordshire, Worcestershire, Staffordshire, Warwickshire, Coventry, Birmingham and Black Country conurbation.
- **Shropshire Local Pharmaceutical Committee** – The Shropshire Local Pharmaceutical Committee is the representative statutory body for all Community Pharmacy contractors in the county of Shropshire.
- **People 2 People (P2P)** is Shropshire Council's social work team who provide adult social care support to older people and those with disabilities. P2P supports individuals to keep their independence for as long as possible, by working service users to understand what is important to them and to understand how they connect to their community. P2P works to support people to keep their independence as they age and improve their health and wellbeing.
- **Shropshire Partners in Care (SPIC)** is a not-for-profit company registered as a company limited by guarantee representing independent providers of care to the adults of Shropshire and Telford & Wrekin. Shropshire Partners in Care's purpose is to support the development of a high quality social care sector in the areas of Shropshire and Telford & Wrekin. SPIC works in partnership with local authorities, health and the voluntary sector to support continuous improvement and development of adult social care focusing on local need. They provide information, support training and signposting to relevant services to everyone that contacts the office.
- **The Voluntary and Community Sector Assembly (VCSA)** works to facilitate partnership between the VCSE sector and public sector. Representation work ensures that the VCS are represented on the groups led by the CCG, Shropshire Council and other partners. For example the VCS are represented on the Assistive Technology Steering Group, the Prevention

APPENDIX A

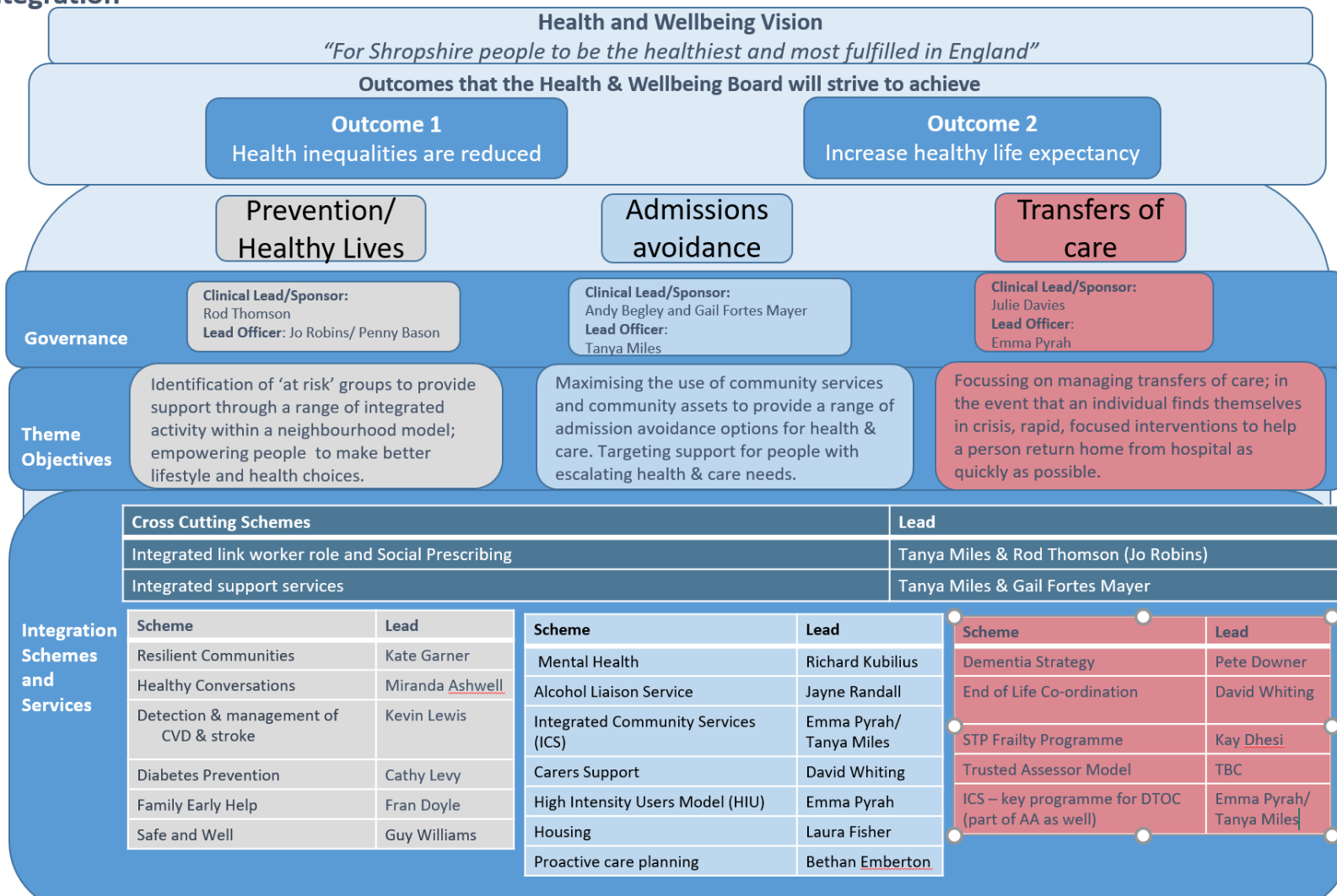
Group, and Community Development Group. Members of the Voluntary and Community Sector Assembly include many of the large VCS organisations in Shropshire including Age UK, Shropshire RCC, and the Alzheimer's Society who deliver health and social care services in Shropshire.

- **Healthwatch Shropshire** Shropshire is served by a local Healthwatch service which is represented at all levels of the BCF structure.

draft

Appendix D – Jam Jar of Integration

The Jam Jar of Integration
Shropshire’s
Plan on a Page



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Planning Template v.14.6b for BCF: due on 11/09/2017

Better Care Fund 2017-19 Planning Template

Sheet: Guidance

Overview

This template is to be read and used in conjunction with the BCF Policy Framework document and the BCF Planning Requirements document which provides the background and further details on the planning requirements for 2017-2019.

The purpose of this template is to collect the BCF planning information for each HWB which includes confirmation of National Conditions, specific funding requirements, scheme level financial information and planning metrics for the period 2017-2019.

This template should also be aligned to the BCF narrative plan documents for the BCF schemes being planned for 2017-2019 by the HWB.

Note on entering information into this template

1. Throughout the template, cells which are open for input have a yellow background and those that are pre-populated have a blue background, as below:

Yellow: Data needs inputting in the cell

Blue: Pre-populated cell

2. All cells in this template requiring a numerical input are restricted to values between 0 and 1,000,000,000

3. This template captures data for two years 2017-19

Data needs inputting in the cell

Pre-populated cell

Note on viewing the sheets optimally

To more optimally view each of the sheets and in particular the drop down lists clearly on screen, please change the zoom level between 90% - 100%. Most drop downs are also available to view as lists within the relevant sheet or in the guidance tab for readability if required.

The details of each sheet within the template are outlined below.

Checklist (click to go to tab)

1. This sheet helps identify the data fields that have not been completed. All fields that appear as incomplete should be complete before submission for plan-assurance.

2. It is sectioned out by sheet name and contains the description of the information required, cell reference (hyperlinked) for the question and the 'checker' column which updates automatically as questions within each sheet are completed.

3. The checker column will appear "Red" and contain the word "No" if the information has not been completed. Clicking on the corresponding "Cell Reference" column will link to the incomplete cell for completion. Once completed the checker column will change to "Green" and contain the word "Yes"

4. The 'sheet completed' cell will update when all 'checker' values for the sheet are green containing the word 'Yes'.

5. Once the checker column contains all cells marked 'Yes' the 'Incomplete Template' cell (below the title) will change to 'Complete'

6. Please ensure that all boxes on the checklist tab are green before submission.

Summary (click to go to tab)

1. This sheet summarises the key planning information provided on the template to be used for review and plan-assurance.

2. Print guidance: By default this sheet has been set up to print across 4 pages, landscape mode and A4.

1. Cover (click to go to tab)

1. The cover sheet provides essential information on the area for which the template is being completed, contacts and sign off.

2. Please enter the following information on this sheet:

- Several area assurance contact roles have been pre-populated for you to fill in, please enter the name of that contact and their email address for use in resolving any queries regarding the return;

- Please add any further area contacts that you would wish to be included in official correspondence. Please include their job title, and their email address.

3. Question completion tracks the number of questions that have been completed; when all the questions in each section of the template have been completed the cell will turn green. Only when all 5 cells are green should the template be sent to england.bettercaresupport@nhs.net

2. HWB Funding Sources (click to go to tab)

1. This sheet should be used to specify all funding contributions to the Health and Wellbeing Board's Better Care Fund plan and pooled budget for 2017-19. It will be pre-populated with the minimum CCG contributions to the BCF, the DFG allocations and the iBCF allocations. These cannot be changed. The sheet also requests a number of confirmations in regard to the funding that is made available through the BCF for specific purposes.

2. This sheet captures the various funding sources that contribute to the total BCF pool for the Local Area. The DFG, iBCF and CCG minimum funding streams are pre-populated and do not need re-entering.

Please enter the following information on this sheet:

- Additional contributions from Local Authorities or CCGs: as applicable are to be entered on this tab on the appropriate sections highlighted in "yellow".
- Additional Local Authority contributions: Please detail any additional Local Authority funding contributions by selecting the relevant authorities within the HWB and then entering the values of the contributions. Please use the comment boxes alongside to add any specific detail around this additional contribution.
- Additional CCG contributions: Please detail any additional CCG funding contributions by selecting the relevant CCGs. Please note, only contributions assigned to a CCG will be included in the 'Total Additional CCG Contribution' figure.
- Funding contributions narrative: Please enter any comments in the "Funding Contributions Narrative" field to offer any information that could be useful to further clarify or elaborate on the funding sources allocations entered including any assumptions that may have been made.
- Specific funding requirements: This section requests confirmation on the specific funding requirements for 2017-19. Please refer to the BCF Policy Framework and BCF Planning Requirements documents for further details. These are mandatory conditions and will need to be confirmed through the planning assurance process. Please select "Yes" where the funding requirement can be confirmed as having been met, or "No" to indicate that the requirement is unconfirmed. Where "No" is selected as the status, please provide further detail in the comments box alongside to indicate the actions being taken or considered towards confirming the requirement.

3. HWB Expenditure Plan (click to go to tab)

This sheet should be used to set out the schemes that constitute the BCF plan for the HWB including the planned expenditure and the attributes to describe the scheme. This information is then aggregated and utilised to analyse the BCF plans nationally and sets the basis for future reporting and to demonstrate how the national policy framework is being achieved.

The table is set out to capture a range of information about how schemes are being funded and the types of services they are providing.

There may be scenarios when several lines need to be completed in order to fully describe a single scheme. In this case please use a consistent scheme ID for each line to ensure integrity of aggregating and analysing schemes.

On this tab please enter the following information:

1. Scheme ID:

- This field only permits numbers. Please enter a number to represent the Scheme ID for the scheme being entered. Please enter the same Scheme ID in this column for any schemes that are described across multiple lines.

2. Scheme Name:

- This is a free field. Please use the scheme name consistently if the scheme is described across multiple lines in line with the scheme ID described above.

3. Scheme Type and Sub Type:

- Please select the Scheme Type from the drop down list that best represents the type of scheme being planned. A description of each scheme is available at the end of the table (follow the link to the description section at the top of the main expenditure table).

- Where the Scheme Types has further options to choose from, the Sub Type column alongside will be editable and turn "yellow". Please select the Sub Type from the drop down list that best describes the scheme being planned.

- Please note that the drop down list has a scroll bar to scroll through the list and all the options may not appear in one view.

- If the scheme is not adequately described by the available options, please choose 'Other' and add a free field description for the scheme type in the column alongside.

4. Area of Spend:

- Please select the area of spend from the drop down list by considering the area of the health and social system which is most supported by investing in the scheme.

- If the scheme is not adequately described by the available options, please choose 'Other' and add a free field description for the scheme type in the column alongside.

5. Commissioner:

- Identify the commissioning entity for the scheme based on who commissions the scheme to the provider. If there is a single commissioner please select the option from the drop down list.

- If the scheme is commissioned jointly, please select 'Joint'. Please estimate the proportion of the scheme being commissioned by the local authority and CCG/NHS and enter the respective percentages on the two columns alongside.

6. Provider:

- Please select the 'Provider' commissioned to provide the scheme from the drop down list.

- If the scheme is being provided by multiple providers, please split the scheme across multiple lines.

7. Source of Funding:

- Based on the funding sources for the BCF pool for the HWB, please select the source of funding for the scheme from the drop down list.

- If the scheme is funding across multiple sources of funding, please split the scheme across multiple lines.

8. Scheme Duration:

- Please select the timeframe for which the scheme is planned for from the drop down list: whether 2017-18, 2018-19 or Both Years.

9. Expenditure (£) 2017-19:

- Please enter the planned spend for the scheme (Based on the duration of the scheme, please enter this information for 2017-18, 2018-19 or both)

This is the only detailed information on BCF schemes being collected centrally for 2017-19 but it is expected that detailed plans and narrative plans will continue to be developed locally and this information will be consistent across them.

4. HWB Metrics (click to go to tab)

This sheet should be used to set out the Health and Wellbeing Board's performance plans for each of the Better Care Fund metrics in 2017-19. The BCF requires plans to be set for 4 nationally defined metrics.

This should build on planned and actual performance on these metrics in 2016-17.

1. Non-Elective Admissions (NEA) metric planning:

- The NEA plan totals are pre-populated with activity data from CCG Operating Plan submissions for all contributing CCGs, which has then been mapped to the HWB footprint to provide a default HWB level NEA activity plan for 2017-19. This is to align with the wider CCG Ops planning for this metric
- If the BCF schemes are aiming for additional NEA reductions which are not already built into the CCG Operating Plan numbers for NEAs, please select "Yes" to the question "Are you planning on additional quarterly reductions". This will make the cells in the table below editable. Please enter the additional quarterly planned NEA reductions for 2017-19 in these cells.
- Where an additional reduction in NEA activity is planned for through the BCF schemes, an option is provided to set out an associated NEA performance related contingency reserve arrangement (this is described in the Planning Requirements document). When opting to include this arrangement, please select "Yes" on the NEA cost question. This will enable any adjustments to be made to the NEA cost assumptions (just below) which are used to calculate the contingency reserve fund. Please add a reason for any adjustments made to the cost of NEA
- Further information on planning further reductions in Non-Elective Activity and associated contingency reserve arrangements is set out within the BCF Planning Requirements document.

2. Residential Admissions (RES) planning:

- This section requires inputting the information for the numerator of the measure.
- Please enter the planned number of council-supported older people (aged 65 and over) whose long-term support needs will be met by a change of setting to residential and nursing care during the year (excluding transfers between residential and nursing care) for the Residential Admissions numerator measure.
- The prepopulated denominator of the measure is the size of the older people population in the area (aged 65 and over) taken from ONS 2014 based subnational population projections.
- The annual rate is then calculated and populated based on the entered information.
- Please add a commentary in the column alongside to provide any useful information in relation to how you have agreed this figure.

3. Reablement (REA) planning:

- This section requires inputting the information for the numerator and denominator of the measure.
- Please enter the planned denominator figure, which is the planned number of older people discharged from hospital to their own home for rehabilitation (or from hospital to a residential or nursing care home or extra care housing for rehabilitation, with a clear intention that they will move on/back to their own home).
- Please then enter the planned numerator figure, which is the planned number of older people discharged from hospital to their own home for rehabilitation (from within the denominator) that will still be at home 91 days after discharge.
- The annual proportion (%) Reablement measure will then be calculated and populated based on this information.
- Please add a commentary in the column alongside to provide any useful information in relation to how you have agreed this figure.

4. Delayed Transfers of Care (DToc) planning:

- Please refer to the BCF Planning Requirements 17/19 when completing this section.
- This section captures the planned Delayed Transfers Of Care (delayed days) metric for 2017/19
- Please input the delayed days figure for each quarter.
- The total delayed days and the quarterly rate is then calculated based on this entered information
- The denominator figure in row 95 is pre-populated (population - aged 18+, 2014 based SNPP). This figure is utilised to calculate the quarterly rate.
- Please add a commentary in the column alongside to provide any supporting or explanatory information in relation to how this metric has been planned.

5. National Conditions (click to go to tab)

This sheet requires the Health & Wellbeing Board to confirm whether the national conditions detailed in the Better Care Fund Planning Guidance are on track to be met through the delivery of your plan in 2017-19. Please refer to the BCF Policy Framework and BCF Planning Requirements documents for 2017-19 where the BCF national conditions are set out in full. Please answer as at the time of completion.

On this tab please enter the following information:

1. Confirmation status for 2017/18 and 2018/19:

For each national condition please use the 2017/18 column to select 'Yes' or 'No' to indicate whether there is a clear plan set out to meet the condition for 2017/18 and again for 2018/19. Selecting 'Yes' confirms meeting the National Condition for the Health and Well Being board as per the BCF Policy Framework and Planning Requirements for 17/19

2. Where the confirmation selected is 'No', please use the comments box alongside to indicate when it is expected that the condition will be met / agreed if it is not being currently. Please detail in the comments box issues and/or actions that are being taken to meet the condition, when it is expected that the condition will be met and any other supporting information.

CCG - HWB Mapping (click to go to tab)

The final tab provides details of the CCG to HWB mapping used to calculate contributions to Health and Wellbeing Board level non-elective activity plans.

Planning Template v.14.6b for BCF: due on 11/09/2017

Better Care Fund 2017-19 Planning Template

Sheet: Checklist

[<< Link to the Guidance tab](#)

1. Cover

	Cell Reference	Checker
Health and Well Being Board	C10	Yes
Completed by:	C13	Yes
E-mail:	C15	Yes
Contact number:	C17	Yes
Who has signed off the report on behalf of the Health and Well Being Board:	C19	Yes
Area Assurance Contact Details	C22 : G31	Yes

Sheet Completed:

Yes

2. HWB Funding Sources

	Cell Reference	Checker
Are any additional LA Contributions being made on 2017/18? If yes please detail below	C35	Yes
Are any additional LA Contributions being made on 2018/19? If yes please detail below	D35	Yes
Local authority additional contribution:	B38 : B40	Yes
Gross Contribution (2017/18)	C41	Yes
Gross Contribution (2018/19)	D41	Yes
Comments (if required)	F38	N/A
Are any additional CCG Contributions being made on 2017/18? If yes please detail below;	C62	Yes
Are any additional CCG Contributions being made on 2018/19? If yes please detail below;	D62	Yes
Additional CCG Contribution:	B65	Yes
Gross Contribution (2017/18)	C65	Yes
Gross Contribution (2018/19)	D65	Yes
Comments (if required)	F65	N/A
Funding Sources Narrative	B83	N/A
1. Is there agreement about the use of the Disabled Facilities Grant and are arrangements in place for the transfer of DFG funds to the local housing authority? (2017/18)	C91	Yes
2. i) In areas with two tiers of local government, can you confirm that the full amount of Disabled Facilities Grant will be passed to local housing authorities? (2017/18)	C93	Yes
2. ii) In areas with two tiers of local government, can you confirm that relevant district councils have agreed how Disabled Facilities Grant will be spent in line with ambitions in the BCF to support integrated approaches to health, social care and housing? (2017/18)	C94	Yes
3. Is there agreement that at least the local proportion of the £138m for the implementation of the new Care Act duties has been identified? (2017/18)	C95	Yes
4. Is there agreement on the amount of funding that will be dedicated to carer-specific support from within the BCF pool?	C96	Yes
5. Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used? (2017/18)	C97	Yes
6. Is the iBCF grant included in the pooled BCF fund? (2017/18)	C98	Yes
1. Is there agreement about the use of the Disabled Facilities Grant and are arrangements in place for the transfer of DFG funds to the local housing authority? (2018/19)	D91	Yes
2. i) In areas with two tiers of local government, can you confirm that the full amount of Disabled Facilities Grant will be passed to local housing authorities? (2018/19)	D93	Yes
2. ii) In areas with two tiers of local government, can you confirm that relevant district councils have agreed how Disabled Facilities Grant will be spent in line with ambitions in the BCF to support integrated approaches to health, social care and housing? (2018/19)	D94	Yes
3. Is there agreement that at least the local proportion of the £138m for the implementation of the new Care Act duties has been identified? (2018/19)	D95	Yes
4. Is there agreement on the amount of funding that will be dedicated to carer-specific support from within the BCF pool? (2018/19)	D96	Yes
5. Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used? (2018/19)	D97	Yes
6. Is the iBCF grant included in the pooled BCF fund? (2018/19)	D98	Yes
1. Is there agreement about the use of the Disabled Facilities Grant and are arrangements in place for the transfer of DFG funds to the local housing authority? Comments	E91	Yes
2. i) In areas with two tiers of local government, can you confirm that the full amount of Disabled Facilities Grant will be passed to local housing authorities? Comments	E93	Yes
2. ii) In areas with two tiers of local government, can you confirm that relevant district councils have agreed how Disabled Facilities Grant will be spent in line with ambitions in the BCF to support integrated approaches to health, social care and housing? Comments	E94	Yes
3. Is there agreement that at least the local proportion of the £138m for the implementation of the new Care Act duties has been identified? Comments	E95	Yes
4. Is there agreement on the amount of funding that will be dedicated to carer-specific support from within the BCF pool? Comments	E96	Yes
5. Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used? Comments	E97	Yes
6. Is the iBCF grant included in the pooled BCF fund? Comments	E98	Yes

Sheet Completed:	Yes
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3. HWB Expenditure Plan

	Cell Reference	Checker
Scheme ID	B18 : B267	
Scheme Name	C18 : C267	
Scheme Type (see table below for descriptions)	D18 : D267	
Sub Types	E18 : E267	
Please specify if 'Scheme Type' or 'Sub Type' is 'other'	F18 : F267	
Area of Spend	G18 : G267	
Please specify if 'Area of Spend' is 'other'	H18 : H267	
Commissioner	I18 : I267	
if Joint Commissioner % NHS	J18 : J267	
if Joint Commissioner % LA	K18 : K267	
Provider	L18 : L267	
Source of Funding	M18 : M267	
Scheme Duration	N18 : N267	
2017/18 Expenditure (£000's)	O18 : O267	
2018/19 Expenditure (£000's)	P18 : P267	
New or Existing Scheme	Q18 : Q267	

Sheet Completed:	
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4. HWB Metrics

	Cell Reference	Checker
4.1 - Are you planning on any additional quarterly reductions?	E18	Yes
4.1 - HWB Quarterly Additional Reduction Figure - Q1 (2017/18)	F20	Yes
4.1 - HWB Quarterly Additional Reduction Figure - Q2 (2017/18)	G20	Yes
4.1 - HWB Quarterly Additional Reduction Figure - Q3 (2017/18)	H20	Yes
4.1 - HWB Quarterly Additional Reduction Figure - Q4 (2017/18)	I20	Yes
4.1 - HWB Quarterly Additional Reduction Figure - Q1 (2018/19)	J20	Yes
4.1 - HWB Quarterly Additional Reduction Figure - Q2 (2018/19)	K20	Yes
4.1 - HWB Quarterly Additional Reduction Figure - Q3 (2018/19)	L20	Yes
4.1 - HWB Quarterly Additional Reduction Figure - Q4 (2018/19)	M20	Yes
4.1 - Are you putting in place a local contingency fund agreement on NEA?	E24	Yes
4.1 - Cost of NEA (2017/18)	E30	Yes
4.1 - Cost of NEA (2018/19)	E31	Yes
4.1 - Comments (2017/18) (if required)	F30	N/A
4.1 - Comments (2018/19) (if required)	F31	N/A
4.2 - Residential Admissions : Numerator : Planned 17/18	H48	Yes
4.2 - Residential Admissions : Numerator : Planned 18/19	I48	Yes
4.2 - Comments (if required)	J47	N/A
4.3 - Reablement : Numerator : Planned 17/18	H57	Yes
4.3 - Reablement : Denominator : Planned 17/18	H58	Yes
4.3 - Reablement : Numerator : Planned 18/19	I57	Yes
4.3 - Reablement : Denominator : Planned 18/19	I58	Yes
4.3 - Comments (if required)	J56	N/A
4.4 - Delayed Transfers of Care : Planned Q1 17/18	I65	Yes
4.4 - Delayed Transfers of Care : Planned Q2 17/18	J65	Yes
4.4 - Delayed Transfers of Care : Planned Q3 17/18	K65	Yes
4.4 - Delayed Transfers of Care : Planned Q4 17/18	L65	Yes
4.4 - Delayed Transfers of Care : Planned Q1 18/19	M65	Yes
4.4 - Delayed Transfers of Care : Planned Q2 18/19	N65	Yes
4.4 - Delayed Transfers of Care : Planned Q3 18/19	O65	Yes
4.4 - Delayed Transfers of Care : Planned Q4 18/19	P65	Yes
4.4 - Comments (if required)	Q64	N/A

Sheet Completed:	Yes
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5. National Conditions

	Cell Reference	Checker
1) Plans to be jointly agreed (2017/18)	C14	Yes
2) NHS contribution to adult social care is maintained in line with inflation (2017/18)	C15	Yes
3) Agreement to invest in NHS commissioned out of hospital services (2017/18)	C16	Yes
4) Managing transfers of care	C17	Yes
1) Plans to be jointly agreed (2018/19)	D14	Yes
2) NHS contribution to adult social care is maintained in line with inflation (2018/19)	D15	Yes
3) Agreement to invest in NHS commissioned out of hospital services (2018/19)	D16	Yes
4) Managing transfers of care	D17	Yes
1) Plans to be jointly agreed, Comments	E14	Yes
2) NHS contribution to adult social care is maintained in line with inflation, Comments	E15	Yes
3) Agreement to invest in NHS commissioned out of hospital services, Comments	E16	Yes
4) Managing transfers of care	E17	Yes

Sheet Completed:	Yes
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Planning Template v.14.6b for BCF: due on 11/09/2017

Summary of Health and Well-Being Board 2017-19 Planning Template

Selected Health and

Shropshire

Data Submission Period:

2017-19

Summary

[<< Link to the Guidance tab](#)

2. HWB Funding

	2017/18 Gross Contribution	2018/19 Gross Contribution
Total Local Authority Contribution exc iBCF	£3,435,824	£3,673,792
Total iBCF Contribution	£6,193,580	£8,288,253
Total Minimum CCG Contribution	£19,647,698	£20,021,004
Total Additional CCG Contribution	£0	£0
Total BCF pooled budget	£29,277,102	£31,983,049

Specific Funding Requirements for 2017-19

	2017/18 Response	2018/19 Response
1. Is there agreement about the use of the Disabled Facilities Grant and are arrangements in place for the transfer of DFG funds to the local housing authority?	Yes	Yes
2. In areas with two tiers of local government:		
i) Are there plans to pass down the full amount of Disabled Facilities Grant from the county to each of the district authorities?		
ii) If a portion of the DFG funding has been retained by the county, have the relevant district councils agreed to this approach? If applicable, please detail in the comments box how the retained portion of DFG will be spent to support integrated approaches to health, social care and housing.		
3. Is there agreement that at least the local proportion of the £138m for the implementation of the new Care Act duties has been identified?	Yes	Yes
4. Is there agreement on the amount of funding that will be dedicated to carer-specific support from within the BCF pool?	Yes	Yes
5. Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used?	Yes	Yes
6. Is the iBCF grant included in the pooled BCF fund?	Yes	Yes

3. HWB Expenditure

Summary of BCF Expenditure (*)	2017/18 Expenditure	2018/19 Expenditure
Acute	£500,000	£500,000
Mental Health	£2,729,084	£2,863,815
Community Health	£4,848,244	£4,996,615
Continuing Care	£2,998,039	£2,998,039
Primary Care	£597,000	£597,000
Social Care	£15,734,218	£17,756,040
Other	£1,870,517	£2,271,539
Total	£29,277,102	£31,983,048

Summary of BCF Expenditure from Minimum CCG Contribution (***)	2017/18 Expenditure	2018/19 Expenditure
Acute	£500,000	£500,000
Mental Health	£2,525,455	£2,525,455
Community Health	£3,855,137	£3,855,137
Continuing Care	£2,998,039	£2,998,039
Primary Care	£347,000	£347,000
Social Care	£7,779,302	£7,779,302
Other	£1,642,765	£2,016,071
Total	£19,647,698	£20,021,004

→

Summary of NHS Commissioned Out of Hospital Services Spend from MINIMUM BCF Pool (**)

	2017/18 Expenditure	2018/19 Expenditure
Mental Health	£1,871,455	£1,871,455
Community Health	£3,839,137	£3,839,137
Continuing Care	£2,886,257	£2,886,257
Primary Care	£347,000	£347,000
Social Care	£1,215,978	£1,215,978
Other	£1,642,765	£2,016,071
Total	£11,802,592	£12,175,898
NHS Commissioned OOH Ringfence	£5,583,319	£5,689,402

Additional NEA Reduction linked Contingency Fund

	2017/18 Fund	2018/19 Fund
NEA metric linked contingency fund held from the ringfenced local allocation for NHS OOH spend	£0	£0

BCF Expenditure on Social Care from Minimum CCG Contribution

	2016/17	2017/18	2018/19
Minimum Mandated Expenditure on Social Care from the CCG minimum		£7,166,693	£7,302,860
Planned Social Care expenditure from the CCG minimum	£7,040,665	£7,779,302	£7,779,302

Annual % Uplift Planned	10.5%	0.0%	Below minimum mandated uplift
Minimum mandated uplift % (Based on inflation)	1.79%	1.90%	

4. HWB Metrics

4.1 HWB NEA Activity Plan

	Q1 17/18	Q2 17/18	Q3 17/18	Q4 17/18	Q1 18/19	Q2 18/19	Q3 18/19	Q4 18/19	Total 17/18	Total 18/19
Total HWB Planned Non- Elective Admissions	8,327	8,080	8,729	8,475	8,509	8,259	8,920	8,661	33,611	34,349
HWB Quarterly Additional Reduction Figure	0	0	0	0	0	0	0	0	0	0
HWB NEA Plan (after reduction)	8,327	8,080	8,729	8,475	8,509	8,259	8,920	8,661	33,611	34,349
Additional NEA reduction delivered through the BCF									£0	£0

4.2 Residential Admissions

	Annual rate	Planned 17/18	Planned 18/19
Long-term support needs of older people (aged 65 and over) met by admission to residential and nursing care homes, per 100,000 population		600	600

4.3 Reablement

	Annual %	Planned 17/18	Planned 18/19
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services		82.0%	82.0%

4.4 Delayed Transfers of Care

Delayed Transfers of Care (delayed days) from hospital per 100,000 population (aged 18+)	Quarterly rate	Q1 17/18	Q2 17/18	Q3 17/18	Q4 17/18	Q1 18/19	Q2 18/19	Q3 18/19	Q4 18/19
		952	815	815	793	803	811	811	795

5. National Conditions

National Conditions For The BCF 2017-19	Does your BCF plan for 2017/18 set out a clear plan to meet this condition?	Does your BCF plan for 2018/19 set out a clear plan to meet this condition?
1) Plans to be jointly agreed	Yes	Yes
2) NHS contribution to adult social care is maintained in line with inflation	Yes	Yes
3) Agreement to invest in NHS commissioned out of hospital services	Yes	Yes
4) Managing transfers of care	Yes	Yes

Footnotes

* **Summary of BCF Expenditure** is the sum of the self-reported HWB amounts allocated to the 7 different 'areas of spend' that have been provided by HWBs in their plans (from the 4. HWB Expenditure Plan tab), where:

Area of Spend = Acute, Mental Health, Community Health, Continuing Care, Primary Care, Social Care & Other

** **Summary of NHS Commissioned out of hospital services spend from MINIMUM BCF Pool** is the sum of the amounts allocated to the 6 individual out of hospital 'areas of spend' that have been provided in tab 4. HWB Expenditure Plan, where;

Area of Spend = Mental Health, Community Health, Continuing Care, Primary Care, Social Care & Other (everything other than Acute)

Commissioner = CCG, NHS England or Joint (if joint we use the NHS% of the value)

Source of Funding = CCG Minimum Contribution

*****Summary of BCF Expenditure from Minimum CCG contribution** is the sum of the self-reported HWB amounts allocated to the 7 different 'areas of spend' from the minimum CCG contribution that have been provided by HWBs in their plans (from the 4. HWB Expenditure Plan tab), where:

Area of Spend = Acute, Mental Health, Community Health, Continuing Care, Primary Care, Social Care & Other

Source of Funding = CCG Minimum Contribution

Planning Template v.14.6b for BCF: due on 11/09/2017

Better Care Fund 2017-19 Planning Template

Sheet: 1. Cover Sheet

[<< Link to the Guidance tab](#)

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Health and Well Being Board	Shropshire
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Completed by:	Tanya Miles
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E-Mail:	tanya.miles@shropshire.gov.uk
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Contact Number:	01743 255811
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Who signed off the report on behalf of the Health and Well Being Board:	Cllr Lee Chapman, Portfolio Holder for Health and Adult Social Care
-------------------------------------------------------------------------	---------------------------------------------------------------------

	Role:	Title and Name:	E-mail:
Area Assurance Contact Details*	Health and Wellbeing Board Chair	Cllr Lee Chapman, Portfolio Holder for Health and Adult	lee.chapman@shropshire.gov.uk
	Clinical Commissioning Group Accountable Officer (Lead)	Simon Freeman, Accountable Officer	simon.freeman1@nhs.net
	Additional Clinical Commissioning Group(s) Accountable Officers	Gail Fortes-Mayer, Director of Contracting and Planning	gail.fortesmayer@nhs.net
	Local Authority Chief Executive	Clive Wright, Chief Executive	clive.wright@shropshire.gov.uk
	Local Authority Director of Adult Social Services (or equivalent)	Andy Begley, Director of Adult Services	andy.begley@shropshire.gov.uk
	Better Care Fund Lead Official	Tanya Miles, Head of Adult Social	tanya.miles@shropshire.gov.uk
	LA Section 151 officer	James Walton, Head of Finance,	james.walton@shropshire.gov.u

Please add further area contacts that you would wish to be included in official correspondence -->

***Only those identified will be addressed in official correspondence**

Question Completion - when all questions have been answered and the validation boxes below have turned green you should send the template to england.bettercaresupport@nhs.net saving the file as 'Name HWB' for example 'County Durham HWB'

#REF!

	No. of questions answered
1. Cover	6
2. HWB Funding Sources	31
3. HWB Expenditure Plan	#REF!
4. HWB Metrics	30
5. National Conditions	12

#REF!

Planning Template v.14.6b for BCF: due on 11/09/2017

Sheet: 2. Health and Well-Being Board Funding Sources

Selected Health and Well Being Board:

Shropshire

Data Submission Period:

2017-19

2. HWB Funding Sources

[<< Link to the Guidance tab](#)

Local Authority Contributions exc iBCF		
Disabled Facilities Grant (DFG)	2017/18 Gross Contribution	2018/19 Gross Contribution
Shropshire	£2,736,187	£2,974,155
Lower Tier DFG Breakdown (for applicable two tier authorities)		
Total Minimum LA Contribution exc iBCF	£2,736,187	£2,974,155

Are any additional LA Contributions being made in 2017/18 or 2018/19? If yes please detail below	Yes	Yes
--------------------------------------------------------------------------------------------------	-----	-----

Local Authority Additional Contribution	2017/18 Gross Contribution	2018/19 Gross Contribution
Shropshire	£699,637	£699,637
Total Local Authority Contribution	£3,435,824	£3,673,792

Comments - please use this box clarify any specific uses or sources of funding
2018/19 contribution is draft and may reduce

iBCF Contribution	2017/18 Gross Contribution	2018/19 Gross Contribution
Shropshire	£6,193,580	£8,288,253
Total iBCF Contribution	£6,193,580	£8,288,253

CCG Minimum Contribution	2017/18 Gross Contribution	2018/19 Gross Contribution
NHS Shropshire CCG	£19,647,698	£20,021,004
Total Minimum CCG Contribution	£19,647,698	£20,021,004

Are any additional CCG Contributions being made in 2017/18 or 2018/19? If yes please detail below	No	No
---------------------------------------------------------------------------------------------------	----	----

Additional CCG Contribution	2017/18 Gross Contribution	2018/19 Gross Contribution
Total Additional CCG Contribution	£0	£0

Comments - please use this box clarify any specific uses or sources of funding

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	2017/18	2018/19
Total BCF pooled budget	£29,277,102	£31,983,049

Funding Contributions Narrative

Specific funding requirements for 2017-19	2017/18	2018/19	If the selected response for either year is 'No', please detail in the comments
1. Is there agreement about the use of the Disabled Facilities Grant and are arrangements in place for the transfer of DFG funds to the local housing authority?	Yes	Yes	
2. In areas with two tiers of local government:			
i) Are there plans to pass down the full amount of Disabled Facilities Grant from the county to each of the district authorities?			
ii) If a portion of the DFG funding has been retained by the county, have the relevant district councils agreed to this approach? If applicable, please detail in the comments box how the retained portion of DFG will be spent to support integrated approaches to health, social care and housing.			
3. Is there agreement that at least the local proportion of the £138m for the implementation of the new Care Act duties has been identified?	Yes	Yes	
4. Is there agreement on the amount of funding that will be dedicated to carer-specific support from within the BCF pool?	Yes	Yes	
5. Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used?	Yes	Yes	
6. Is the iBCF grant included in the pooled BCF fund?	Yes	Yes	

Planning Template v.14.6b for BCF: due on 11/09/2017

Sheet: 3. Health and Well-Being Board Expenditure Plan

Selected Health and Well Being Board:

Shropshire

Data Submission Period:

2017-19

3. HWB Expenditure Plan

[<< Link to Guidance tab](#)

Link to Summary sheet

Running Balances		
	2017/18	2018/19
BCF Pooled Total balance	£0	£1
Local Authority Contribution balance exc iBCF	£0	£0
CCG Minimum Contribution balance	£0	£0
Additional CCG Contribution balance	£0	£0
iBCF	£0	£0
Running Totals		
	2017/18	2018/19
Planned Social Care spend from the CCG minimum	£7,779,302	£7,779,302
Ringfenced NHS Commissioned OOH spend	£11,802,592	£12,175,898

Expenditure															
Scheme Descriptions Link >>															
Scheme ID	Scheme Name	Scheme Type (see table below for descriptions)	Sub Types	Please specify if 'Scheme Type' is 'other'	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Scheme Duration	2017/18 Expenditure (£)	2018/19 Expenditure (£)	New/ Existing Schem
1	Maximising Independence: Hospital Discharge/Admission Avoidance	11. Intermediate care services	1. Step down		Acute		Local Authority			Local Authority	CCG Minimum Contribution	Both 2017/18 and 2018/19	£500,000	£500,000	Existing
2	Increased Social Work Capacity	10. Integrated care planning	2. Integrated care packages		Social Care		Local Authority			Local Authority	CCG Minimum Contribution	Both 2017/18 and 2018/19	£150,000	£150,000	Existing
9	Integrated Social Care and Healthcare Pathway	10. Integrated care planning	2. Integrated care packages		Social Care		Local Authority			Local Authority	CCG Minimum Contribution	Both 2017/18 and 2018/19	£675,000	£675,000	Existing
36	START	10. Integrated care planning	1. Care planning		Social Care		Local Authority			Local Authority	CCG Minimum Contribution	Both 2017/18 and 2018/19	£980,421	£980,421	Existing
39	Social Work Input to Early Supported Discharge	9. High Impact Change Model for Managing Transfer	1. Early Discharge Planning		Social Care		Local Authority			Local Authority	CCG Minimum Contribution	Both 2017/18 and 2018/19	£49,000	£49,000	Existing
41	Step Down START Beds	9. High Impact Change Model for Managing Transfer	9. Other	Short term reablement	Community Health		Local Authority			NHS Community Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£16,000	£16,000	Existing
19b	Integrated Community Service	10. Integrated care planning	2. Integrated care packages		Social Care		Local Authority			Local Authority	CCG Minimum Contribution	Both 2017/18 and 2018/19	£900,000	£900,000	Existing
3	Handyman Scheme (MEARS)	4. DFG - Adaptations			Social Care		Local Authority			Private Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£100,000	£100,000	Existing
4	Carers Support- Carers Trust 4 all contract	3. Carers services	2. Implementation of Care Act		Social Care		Local Authority			Charity / Voluntary Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£250,000	£250,000	Existing
5	Telecare	1. Assistive Technologies	1. Telecare		Social Care		Local Authority			Private Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£500,000	£500,000	Existing
6	Crisis Resolution / Mental Health	13. Primary prevention / Early Intervention	2. Other - Mental health /wellbeing		Mental Health		Local Authority			NHS Mental Health	CCG Minimum Contribution	Both 2017/18 and 2018/19	£300,000	£300,000	Existing
7	Enhancing Prevention Services (LTC)	2. Care navigation / coordination	1. Care coordination		Social Care		Local Authority			Local Authority	CCG Minimum Contribution	Both 2017/18 and 2018/19	£150,000	£150,000	Existing
8	Think Local Act Personal	10. Integrated care planning	4. Other	Patient involvement	Social Care		Local Authority			Local Authority	CCG Minimum Contribution	Both 2017/18 and 2018/19	£163,726	£163,726	Existing
10	Services for People with Dementia	2. Care navigation / coordination	1. Care coordination		Social Care		Local Authority			Private Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£600,000	£600,000	Existing
11	Access to Employment and Leisure Activities (LD)	2. Care navigation / coordination	1. Care coordination		Social Care		Local Authority			Charity / Voluntary Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£100,000	£100,000	Existing
13	Improved Care Services Monitoring (safeguarding)	16. Other			Social Care		Local Authority			Local Authority	CCG Minimum Contribution	Both 2017/18 and 2018/19	£50,000	£50,000	Existing

**Selected Health and Well Being Board:
Shropshire**

**Data Submission Period:
2017-19**

3. HWB Expenditure Plan

[<< Link to Guidance tab](#)

Link to Summary sheet

Running Balances			2017/18	2018/19
BCF Pooled Total balance			£0	£1
Local Authority Contribution balance exc iBCF			£0	£0
CCG Minimum Contribution balance			£0	£0
Additional CCG Contribution balance			£0	£0
iBCF			£0	£0
Running Totals			2017/18	2018/19
Planned Social Care spend from the CCG minimum			£7,779,302	£7,779,302
Ringfenced NHS Commissioned OOH spend			£11,802,592	£12,175,898

Scheme ID	Scheme Name	Scheme Descriptions Link >>			Expenditure										
		Scheme Type (see table below for descriptions)	Sub Types	Please specify if 'Scheme Type' is 'other'	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Scheme Duration	2017/18 Expenditure (£)	2018/19 Expenditure (£)	New/Existing Schem
14	Adults with Learning Disabilities	2. Care navigation / coordination			Social Care		Local Authority			Private Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£300,000	£300,000	Existing
15	Supported Living for LD & MH	12. Personalised healthcare at home	1. Care coordination		Social Care		Local Authority			Charity / Voluntary Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£600,000	£600,000	Existing
16	MH & LD Respite / Carers	3. Carers services	1. Other - Mental health / wellbeing		Mental Health		Local Authority			Private Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£300,000	£300,000	Existing
23	Implementation costs of the Care Bill	3. Carers services	2. Implementation of Care Act		Social Care		Local Authority			Charity / Voluntary Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£609,000	£609,000	Existing
24	Continuing Care Respite / Carers	3. Carers services	3. Respite services		Continuing Care		Local Authority			Local Authority	CCG Minimum Contribution	Both 2017/18 and 2018/19	£111,782	£111,782	Existing
25	Care Attendants Scheme	3. Carers services	2. Implementation of Care Act		Social Care		Local Authority			Local Authority	CCG Minimum Contribution	Both 2017/18 and 2018/19	£13,890	£13,890	Existing
27	Short breaks for disabled children	3. Carers services	3. Respite services		Social Care		Local Authority			Private Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£9,000	£9,000	Existing
38	Stroke Association / Building Community Capacity	2. Care navigation / coordination	2. Implementation of Care Act		Social Care		Local Authority			Charity / Voluntary Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£40,000	£40,000	Existing
59	Learning Disabilities	2. Care navigation / coordination	1. Care coordination		Social Care		Local Authority			Local Authority	CCG Minimum Contribution	Both 2017/18 and 2018/19	£140,480	£140,480	Existing
54b	Mental Health (Enable)	2. Care navigation / coordination	1. Care coordination		Mental Health		Local Authority			Local Authority	CCG Minimum Contribution	Both 2017/18 and 2018/19	£54,000	£54,000	Existing
54c	Adoption Psychology / Children & Families	13. Primary prevention / Early Intervention	3. Other	Support to children and families	Social Care		Local Authority			Local Authority	CCG Minimum Contribution	Both 2017/18 and 2018/19	£5,000	£5,000	Existing
54d	Enhance- Early Help/ Children & Families	13. Primary prevention / Early Intervention	4. Other	Support to children and families	Social Care		Local Authority			Private Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£18,000	£18,000	Existing
54e	Autism support (AWM) / Children & Families	13. Primary prevention / Early Intervention	4. Other	Support to children and families	Social Care		Local Authority			Private Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£24,633	£24,633	Existing
54j	Home Improvement	5. DFG - Other Housing	4. Other	Support for housing improvement	Social Care		Local Authority			Private Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£15,000	£15,000	Existing
54k	Community Transport	16. Other			Social Care		Local Authority			Local Authority	CCG Minimum Contribution	Both 2017/18 and 2018/19	£36,223	£36,223	Existing
26	Short breaks for disabled children	3. Carers services			Social Care		Local Authority			Private Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£24,000	£24,000	Existing
54i	JSDO / BCF support activity	7. Enablers for integration	4. Other	Support for integrated working	Social Care		Local Authority			Local Authority	CCG Minimum Contribution	Both 2017/18 and 2018/19	£34,459	£34,459	Existing
54m	Joint Training co-ordinators / Building Community Capacity	7. Enablers for integration	5. Workforce development		Social Care		Local Authority			Local Authority	CCG Minimum Contribution	Both 2017/18 and 2018/19	£25,492	£25,492	Existing
66	Alcohol Liaison Service	11. Intermediate care services	11. Other	Inpatient support for patients with alcohol issues	Community Health		Local Authority			Private Sector	Local Authority Contribution	Both 2017/18 and 2018/19	£85,000	£85,000	Existing
65a	Carers Contract	3. Carers services	5. Other	Carer support	Social Care		Local Authority			Private Sector	Local Authority Contribution	Both 2017/18 and 2018/19	£125,317	£125,317	Existing
34	Substance Misuse Contract	12. Personalised healthcare at home	4. Other	Support to people with substance	Community Health		Local Authority			Private Sector	Local Authority Contribution	Both 2017/18 and 2018/19	£67,000	£67,000	Existing
52	Disabled Facilities Grant	4. DFG - Adaptations	3. Other	Grant to support minor adaptations to	Social Care		Local Authority			Private Sector	Local Authority Contribution	Both 2017/18 and 2018/19	£2,736,187	£2,974,155	Existing
70	Resilient Communities	2. Care navigation / coordination			Other		Local Authority			Local Authority	Local Authority Contribution	Both 2017/18 and 2018/19	£172,320	£172,320	Existing
86	Social Prescribing	2. Care navigation / coordination	1. Care coordination		Primary Care		Local Authority			Local Authority	Local Authority Contribution	Both 2017/18 and 2018/19	£250,000	£250,000	Existing
18	Mental health crisis accomodation Abbey Foregate - Oak Paddock/Abbey Foregate	11. Intermediate care services	3. Other	Crisis accomodation for mental health	Mental Health		CCG			Local Authority	CCG Minimum Contribution	Both 2017/18 and 2018/19	£420,119	£420,119	Existing
18	Mental Health crisis accomodation Abbey Foregate - Willows	11. Intermediate care services	3. Rapid/Crisis Response		Mental Health		CCG			Local Authority	CCG Minimum Contribution	Both 2017/18 and 2018/19	£197,794	£197,794	Existing

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18	Mental health crisis accomodation Abbey Foregate - Shropshire PATH	11. Intermediate care services	3. Rapid/Crisis Response		Mental Health		CCG			Local Authority	CCG Minimum Contribution	Both 2017/18 and 2018/19	£197,914	£197,914	Existing
19a	Integrated Community Service - Shrop Com Baseline	10. Integrated care planning	2. Integrated care packages		Community Health		CCG			NHS Community Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£688,716	£688,716	Existing
48	Pulmonary Rehabilitation service	2. Care navigation / coordination	1. Care coordination		Community Health		CCG			NHS Community Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£86,000	£86,000	Existing
55a	Equipment Store	1. Assistive Technologies	1. Telecare		Community Health		CCG			NHS Community Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£1,613,090	£1,613,090	Existing
54b	ICS Pay Performance (transition funding)	10. Integrated care planning	2. Integrated care packages		Community Health		CCG			NHS Community Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£1,195,004	£1,195,004	Existing
28	Hope House Respite	11. Intermediate care services	5. Other	Respite care for children and their families	Other	End of life care	CCG			Charity / Voluntary Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£158,000	£158,000	Existing
31	Hospice at Home service (Severn Hospice)	12. Personalised healthcare at home	3. Other	Palliative care at home	Other	End of life care	CCG			Charity / Voluntary Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£280,000	£280,000	Existing
48a	End of Life Care	11. Intermediate care services	5. Other	Palliative care in hospice	Other	End of life care	CCG			Charity / Voluntary Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£80,000	£80,000	Existing
54f	Severn Hospice / End of Life Care	11. Intermediate care services	5. Other	Palliative care in hospice	Other	End of life care	CCG			Charity / Voluntary Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£653,205	£1,026,511	Existing
54s	MacMillan Nurses - End of Life Care	11. Intermediate care services	5. Other	Palliative care support	Other	End of life care	CCG			Charity / Voluntary Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£275,012	£275,012	Existing
54r	Marie Curie -End of Life Care	11. Intermediate care services	5. Other	Palliative care support	Other	End of life care	CCG			Charity / Voluntary Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£99,000	£99,000	Existing
49	Carers support investment	3. Carers services	2. Implementation of Care Act		Social Care		CCG			Local Authority	CCG Minimum Contribution	Both 2017/18 and 2018/19	£40,000	£40,000	Existing
35	Rehabilitation beds - Isle Court	11. Intermediate care services	4. Reablement/Rehabilitation		Social Care		CCG			NHS Community Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£435,207	£435,207	Existing
35	Rehabilitation beds - GP input - Radbrook	11. Intermediate care services	4. Reablement/Rehabilitation		Community Health		CCG			NHS Community Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£27,118	£27,118	Existing
35	Rehabilitation beds - GP input - Beeches	11. Intermediate care services	4. Reablement/Rehabilitation		Community Health		CCG			NHS Community Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£27,118	£27,118	Existing
35	Rehabilitation beds - GP input - Much Wenlock	11. Intermediate care services	4. Reablement/Rehabilitation		Community Health		CCG			NHS Community Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£13,557	£13,557	Existing
47	Independent sector rehabilitation beds (spot purchase)	11. Intermediate care services	4. Reablement/Rehabilitation		Social Care		CCG			NHS Community Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£130,000	£130,000	Existing
54o	Rehabilitation beds- Lady Forester and Uplands	11. Intermediate care services	4. Reablement/Rehabilitation		Social Care		CCG			NHS Community Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£346,000	£346,000	Existing
22	Rehab & Reablement Commissioner - CCG	7. Enablers for integration	5. Workforce development		Social Care		CCG			CCG	CCG Minimum Contribution	Both 2017/18 and 2018/19	£57,948	£57,948	Existing
42	Independent Living Partnership / Building Community Capacity	1. Assistive Technologies	1. Telecare		Social Care		CCG			Charity / Voluntary Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£32,000	£32,000	Existing
43	Headway / Building Community Capacity	2. Care navigation / coordination	1. Care coordination		Mental Health		CCG			Charity / Voluntary Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£15,000	£15,000	Existing
50	Dementia Investment	2. Care navigation / coordination	1. Care coordination		Mental Health		CCG			Charity / Voluntary Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£60,000	£60,000	Existing
51	Community and Care Coordinators	2. Care navigation / coordination	1. Care coordination		Primary Care		CCG			CCG	CCG Minimum Contribution	Both 2017/18 and 2018/19	£347,000	£347,000	Existing
54l	Healthy Living Centres / Building Community Capacity	15. Wellbeing centres			Social Care		CCG			Charity / Voluntary Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£38,308	£38,308	Existing
54p	Red Cross Home from Hospital	11. Intermediate care services	1. Step down		Social Care		CCG			Charity / Voluntary Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£65,000	£65,000	Existing
63	Dementia Contract	2. Care navigation / coordination	1. Care coordination		Mental Health		CCG			Charity / Voluntary Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£55,000	£55,000	Existing

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64	Jointly Funded Placements / Continuing Care	7. Enablers for integration	10. Joint commissioning infrastructure		Continuing Care		CCG			Local Authority	CCG Minimum Contribution	Both 2017/18 and 2018/19	£2,886,257	£2,886,257	Existing
67	High Demand Cohort / High Intensity User Scheme (Anna lley)	2. Care navigation / coordination	1. Care coordination		Other		CCG			CCG	CCG Minimum Contribution	Both 2017/18 and 2018/19	£39,600	£39,600	Existing
77	Care Home Education Programme (SPIC)	8. Healthcare services to Care Homes	2. Other - Physical health/wellbeing		Community Health		CCG			Charity / Voluntary Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£22,225	£22,225	Existing
87	Care Home Advance Scheme	8. Healthcare services to Care Homes	2. Other - Physical health/wellbeing		Community Health		CCG			CCG	CCG Minimum Contribution	Both 2017/18 and 2018/19	£150,000	£150,000	Existing
79	Domestic Violence / Sexual Abuse Counselling (AXIS)	2. Care navigation / coordination	1. Care coordination		Community Health		CCG			Charity / Voluntary Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£16,309	£16,309	Existing
84	ICS / Age UK - Home from Hospital North East	12. Personalised healthcare at home	3. Other	Reablement support	Social Care		CCG			NHS Community Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£29,316	£29,316	Existing
85	ICS / Age UK - Home from Hospital South West	12. Personalised healthcare at home	3. Other	Reablement support	Social Care		CCG			NHS Community Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£35,422	£35,422	Existing
54a	Mental Health Independent Advocacy (SIAS)	2. Care navigation / coordination	1. Care coordination		Mental Health		CCG			Charity / Voluntary Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£31,000	£31,000	Existing
68	Mental Health Crisis Care (SSSFT)	2. Care navigation / coordination	3. Other	Mental health crisis care	Mental Health		CCG			NHS Mental Health Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£648,526	£648,526	Existing
74	Diamond Drop in Dementia support (Age UK)	15. Wellbeing centres			Mental Health		CCG			Charity / Voluntary Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£32,194	£32,194	Existing
75	Learning Disability Support (Taking Part)	2. Care navigation / coordination	1. Care coordination		Mental Health		CCG			Charity / Voluntary Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£28,000	£28,000	Existing
76	Mental Health Prescribing Advice (CAB)	2. Care navigation / coordination	1. Care coordination		Mental Health		CCG			Charity / Voluntary Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£41,247	£41,247	Existing
78	Designs in MIND mental health support	2. Care navigation / coordination	1. Care coordination		Mental Health		CCG			Charity / Voluntary Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£42,600	£42,600	Existing
80	Mental Health Advocacy (SIAS)	2. Care navigation / coordination	1. Care coordination		Mental Health		CCG			Charity / Voluntary Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£9,415	£9,415	Existing
81	Mental Health Support (MIND) grant	2. Care navigation / coordination	1. Care coordination		Mental Health		CCG			Charity / Voluntary Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£34,698	£34,698	Existing
54k	Community Transport - Oswestry CUBE	16. Other		Transport services	Social Care		CCG			Charity / Voluntary Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£6,777	£6,777	Existing
20	BCF Coordinator	7. Enablers for integration	10. Joint commissioning infrastructure		Other	Project management	CCG			CCG	CCG Minimum Contribution	Both 2017/18 and 2018/19	£57,948	£57,948	Existing
21	Dementia Commissioner	7. Enablers for integration	10. Joint commissioning infrastructure		Mental Health		CCG			CCG	CCG Minimum Contribution	Both 2017/18 and 2018/19	£57,948	£57,948	Existing
1A	Increased number of FTE social workers in the community social work teams (generating savings through reviews)	11. Intermediate care services	4. Reablement/Rehabilitation		Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£117,501	£213,184	New
1B	To have equipment/telecare/assistive technology available	1. Assistive Technologies	1. Telecare		Social Care		Local Authority			Private Sector	Improved Better Care Fund	Both 2017/18 and 2018/19	£90,905	£7,960	New
1C	To support people at home and reduce admission into residential care	13. Primary prevention / Early Intervention	4. Other	Preventative services	Social Care		Local Authority			Private Sector	Improved Better Care Fund	Both 2017/18 and 2018/19	£90,720	£135,335	New
1D	To increase the uptake of assistive technology and telecare	1. Assistive Technologies	1. Telecare		Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£66,647	£5,262	New
1E	Lets Talk Local development co-ordinator	2. Care navigation / coordination	2. Single Point of Access		Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£25,989	£43,602	New
1F	Additional hours for Brokerage to work on a Saturday and Sunday	9. High Impact Change Model for Managing Transfer of Care	5. Seven-Day Services		Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£4,169	£7,219	New
1G	Dedicated CHC social workers	10. Integrated care planning	2. Integrated care packages		Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£69,795	£116,624	New
1H	Additional rehab OT	9. High Impact Change Model for Managing Transfer of Care	3. Multi-Disciplinary/Multi-Agency		Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£45,363	£75,749	New

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11	Professional Development Officer	10. Integrated care planning	1. Care planning		Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£25,989	£43,602	New
1L	To increase MH prevention work	13. Primary prevention / Early Intervention	2. Other - Mental health /wellbeing		Mental Health		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£118,707	£196,942	New
10	Different Conversations'	7. Enablers for integration	5. Workforce development		Social Care		Local Authority			Private Sector	Improved Better Care Fund	2017/18 Only	£16,276		New
2A	Additional bed based capacity - Shropshire - 20 x nursing beds (pathway 3)	11. Intermediate care services	4. Reablement/Rehabilitation		Community Health		Local Authority			Private Sector	Improved Better Care Fund	Both 2017/18 and 2018/19	£448,059	£750,797	New
2B	Rapid Response Team	9. High Impact Change Model for Managing Transfer	3. Multi-Disciplinary/Multi-Agency		Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£93,672	£368,761	New
2C	Additional SW capacity in ICS	9. High Impact Change Model for Managing Transfer	1. Early Discharge Planning		Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£392,647	£534,377	New
2D	Falls Prevention	13. Primary prevention / Early Intervention	3. Other - Physical health/wellbeing		Community Health		Local Authority			Charity / Voluntary Sector	Improved Better Care Fund	Both 2017/18 and 2018/19	£284,000	£55,500	New
2E	To increase availability of care and support after hours and weekends in an emergency	3. Carers services	1. Carer advice and support		Social Care		Local Authority			Charity / Voluntary Sector	Improved Better Care Fund	Both 2017/18 and 2018/19	£17,486	£25,953	New
2G	To reduce admissions into Oak and Holly Wards	13. Primary prevention / Early Intervention	2. Other - Mental health /wellbeing		Mental Health		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£22,682	£37,875	New
2H	To improve early discharge planning at Redwoods S117 discharge liaison worker	9. High Impact Change Model for Managing Transfer	1. Early Discharge Planning		Mental Health		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£62,241	£103,544	New
2I	Hospital Discharge Carers Support Service	3. Carers services	1. Carer advice and support		Social Care		Local Authority			Charity / Voluntary Sector	Improved Better Care Fund	Both 2017/18 and 2018/19	£3,494	£5,399	New
2J	Hospital-based carers lead/link worker	3. Carers services	1. Carer advice and support		Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£27,698	£36,875	New
2M	Extra care unit developmnt at Bicton Road (Whithywood)	11. Intermediate care services	4. Reablement/Rehabilitation		Social Care		Local Authority			Private Sector	Improved Better Care Fund	Both 2017/18 and 2018/19	£70,453	£123,787	New
2N	Joint offer of specialist equipment offer in Shropshire	1. Assistive Technologies	4. Other	Review of contracts	Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£33,268	£56,205	New
2P	Business Intelligence on early intervention and prevention/population management and hospital data	10. Integrated care planning	1. Care planning		Social Care		Local Authority			Private Sector	Improved Better Care Fund	Both 2017/18 and 2018/19	£61,310	£103,360	New
2S	A and E/minor injuries pathway to include a social work perspective as people self refer	9. High Impact Change Model for Managing Transfer	3. Multi-Disciplinary/Multi-Agency		Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£57,272	£95,002	New
2T	Social work practitioner in MDT for frailty	9. High Impact Change Model for Managing Transfer	3. Multi-Disciplinary/Multi-Agency		Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£44,196	£73,749	New
3A	Provider Market Development	16. Other		Supporting market sustainability	Other	Provider market	Local Authority			Charity / Voluntary Sector	Improved Better Care Fund	Both 2017/18 and 2018/19	£55,432	£83,148	New
3C	4 x Provider trusted assessors	10. Integrated care planning	4. Other	Provider assessors	Community Health		Local Authority			Charity / Voluntary Sector	Improved Better Care Fund	Both 2017/18 and 2018/19	£109,048	£183,181	New
2Y	Increased ICS services	9. High Impact Change Model for Managing Transfer	3. Multi-Disciplinary/Multi-Agency		Social Care		Local Authority			Local Authority	Improved Better Care Fund	2017/18 Only	£3,521,737		New
2Z	Maintaining existing ICS services - Mitigating required savings	9. High Impact Change Model for Managing Transfer	3. Multi-Disciplinary/Multi-Agency		Social Care		Local Authority			Local Authority	Improved Better Care Fund	2018/19 Only		£476,459	Existing
1Z	Increased demographic pressure - Increased number, complexity and cost of care packages	14. Residential placements	4. Care home		Social Care		Local Authority			Private Sector	Improved Better Care Fund	Both 2017/18 and 2018/19	£216,823	£4,328,805	New

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			Expenditure												
Scheme Descriptions Link >>															
Scheme ID	Scheme Name	Scheme Type (see table below for descriptions)	Sub Types	Please specify if 'Scheme Type' is 'other'	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Scheme Duration	2017/18 Expenditure (£)	2018/19 Expenditure (£)	New/ Existing Schem

Selected Health and Well Being Board:

Shropshire

Data Submission Period:

2017-19

3. HWB Expenditure Plan

[<< Link to Guidance tab](#)

Link to Summary sheet

Running Balances			2017/18	2018/19
BCF Pooled Total balance			£0	£1
Local Authority Contribution balance exc:IBCF			£0	£0
CCG Minimum Contribution balance			£0	£0
Additional CCG Contribution balance			£0	£0
IBCF			£0	£0
Running Totals			2017/18	2018/19
Planned Social Care spend from the CCG minimum			£7,779,302	£7,779,302
Ringfenced NHS Commissioned OOH spend			£11,802,592	£12,175,898

Scheme ID	Scheme Name	Expenditure														
		Scheme Type (see table below for descriptions)	Sub Types	Please specify if 'Scheme Type' is 'other'	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Scheme Duration	2017/18 Expenditure (£)	2018/19 Expenditure (£)	New/ Existing Schem	

Selected Health and Well Being Board:

Shropshire

Data Submission Period:

2017-19

3. HWB Expenditure Plan

[<< Link to Guidance tab](#)

Link to Summary sheet

Running Balances	2017/18	2018/19
BCF Pooled Total balance	£0	£1
Local Authority Contribution balance exc:IBCF	£0	£0
CCG Minimum Contribution balance	£0	£0
Additional CCG Contribution balance	£0	£0
IBCF	£0	£0
Running Totals	2017/18	2018/19
Planned Social Care spend from the CCG minimum	£7,779,302	£7,779,302
Ringfenced NHS Commissioned OOH spend	£11,802,592	£12,175,898

Scheme ID	Scheme Name	Expenditure													
		Scheme Type (see table below for descriptions)	Sub Types	Please specify if 'Scheme Type' is 'other'	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Scheme Duration	2017/18 Expenditure (£)	2018/19 Expenditure (£)	New/ Existing Schem

Selected Health and Well Being Board:
Shropshire

Data Submission Period:
2017-19

3. HWB Expenditure Plan

[<< Link to Guidance tab](#)

Link to Summary sheet

Running Balances		
	2017/18	2018/19
BCF Pooled Total balance	£0	£1
Local Authority Contribution balance exc:IBCF	£0	£0
CCG Minimum Contribution balance	£0	£0
Additional CCG Contribution balance	£0	£0
IBCF	£0	£0
Running Totals		
	2017/18	2018/19
Planned Social Care spend from the CCG minimum	£7,779,302	£7,779,302
Ringfenced NHS Commissioned OOH spend	£11,802,592	£12,175,898

			Expenditure													
Scheme Descriptions Link >>																
Scheme ID	Scheme Name	Scheme Type (see table below for descriptions)	Sub Types	Please specify if 'Scheme Type' is 'other'	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Scheme Duration	2017/18 Expenditure (£)	2018/19 Expenditure (£)	New/ Existing Schem	

**Selected Health and Well Being Board:
Shropshire**

**Data Submission Period:
2017-19**

3. HWB Expenditure Plan

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[Link to Summary sheet](#)

Running Balances		
	2017/18	2018/19
BCF Pooled Total balance	£0	£1
Local Authority Contribution balance exc:IBCF	£0	£0
CCG Minimum Contribution balance	£0	£0
Additional CCG Contribution balance	£0	£0
IBCF	£0	£0
Running Totals		
	2017/18	2018/19
Planned Social Care spend from the CCG minimum	£7,779,302	£7,779,302
Ringfenced NHS Commissioned OOH spend	£11,802,592	£12,175,898

Scheme ID	Scheme Name	Expenditure												
		Scheme Type (see table below for descriptions)	Sub Types	Please specify if 'Scheme Type' is 'other'	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Scheme Duration	2017/18 Expenditure (£)	2018/19 Expenditure (£)

[Link back to the top of the sheet >>](#)

Scheme Type	Description	Sub type
1. Assistive Technologies	Using technology in care processes to supportive self-management, maintenance of independence and more efficient and effective delivery of care. (eg. Telecare, Wellness services, Digital participation services).	1. Telecare 2. Wellness services 3. Digital participation services 4. Other
2. Care navigation / coordination	A service to help people find their way to appropriate services and support and thus also support self-management. Also, the assistance offered to people in navigating through the complex health and social care systems (across primary care, community and voluntary services and social care) to overcome barriers in accessing the most appropriate care and support. This is often as part of a multi-agency team which can be on line or use face to face care navigators for frail elderly, or dementia navigators etc. . This includes approaches like Single Point of Access (SPoA) and linking people to community assets.	1. Care coordination 2. Single Point of Access 3. Other
3. Carers services	Supporting people to sustain their role as carers and reduce the likelihood of crisis. Advice, advocacy, information, assessment, emotional and physical support, training, access to services to support wellbeing and improve independence. This also includes the implementation of the Care Act as a sub-type.	1. Carer advice and support 2. Implementation of Care Act 3. Respite services 4. Other
4. DFG - Adaptations	The DFG is a means-tested capital grant to help meet the costs of adapting a property; supporting people to stay independent in their own homes.	
5. DFG - Other Housing	This covers expenditure on housing and housing-related services other than adaptations; eg: supported housing units.	
6. Domiciliary care at home	A range of services that aim to help people live in their own homes through the provision of domiciliary care including personal care, domestic tasks, shopping, home maintenance and social activities. Home care can link with other services in the community, such as supported housing, community health services and voluntary sector services.	1. Dom care packages 2. Dom care workforce development 3. Other
7. Enablers for integration	Schemes that build and develop the enabling foundations of health and social care integration encompassing a wide range of potential areas including technology, workforce, market development (Voluntary Sector Business Development: Funding the business development and preparedness of local voluntary sector into provider Alliances/ Collaboratives) and programme management related schemes. Joint commissioning infrastructure includes any personnel or teams that enable joint commissioning.	1. Data Integration 2. System IT Interoperability 3. Programme management 4. Research and evaluation 5. Workforce development 6. Community asset mapping 7. New governance arrangements 8. Voluntary Sector Business Development 9. Employment services 10. Joint commissioning infrastructure 11. Other
8. Healthcare services to Care Homes	Improve the availability and quality of primary and community health services delivered to care home residents. Support the Care Home workers to improve the delivery of non-essential healthcare skills. This includes provider led interventions in care homes and commissioning activities eg. joint commissioning/quality assurance for residential and nursing homes.	1. Other - Mental health / wellbeing 2. Other - Physical health / wellbeing 3. Other
9. High Impact Change Model for Managing Transfer of Care	The 8 changes or approaches identified as having a high impact on supporting timely and effective discharge through joint working across the social and health system.	1. Early Discharge Planning 2. Systems to Monitor Patient Flow 3. Multi-Disciplinary/Multi-Agency Discharge Teams 4. Home First/Discharge to Access 5. Seven-Day Services 6. Trusted Assessors 7. Focus on Choice 8. Enhancing Health in Care Homes 9. Other
10. Integrated care planning	A co-ordinated, person centred and proactive case management approach to conduct joint assessments of care needs and develop integrated care plans typically carried out by professionals as part of a multi-disciplinary, multi-agency teams. For Multi-Disciplinary Discharge Teams and the HICM for managing discharges, please select HICM as scheme type and the relevant sub-type. Where the planned unit of care delivery and funding is in the form of Integrated care packages and needs to be expressed in such a manner, please select the appropriate sub-type alongside.	1. Care planning 2. Integrated care packages 3. Review teams (reviewing placements/packages) 4. Other
11. Intermediate care services	Short-term intervention to preserve the independence of people who might otherwise face unnecessarily prolonged hospital stays or avoidable admission to hospital or residential care. The care is person-centred and delivered by a combination of professional groups. Services could include Step up/down, Reablement (restorative of self-care), Rapid response or crisis response including that for falls.	1. Step down 2. Step up 3. Rapid/Crisis Response 4. Reablement/Rehabilitation services 5. Other
12. Personalised healthcare at home	Schemes specifically designed to ensure that a person can continue to live at home through the provision of health related support at home. This could include promoting self-management/expert patient, establishment of 'home ward' for intensive period or to deliver support over the longer term and end of life care for people. Intermediate care services provide shorter term support and care interventions as opposed to the ongoing support provided in the Personalised Healthcare at Home scheme type.	1. Other - Mental health/wellbeing 2. Other - Physical health/wellbeing 3. Other
13. Primary prevention / Early Intervention	Services or schemes where the population or identified high-risk groups are empowered and activated to live well in the holistic sense thereby helping prevent people from entering the care system in the first place. These are essentially upstream prevention initiatives to promote independence and well being.	1. Social Prescribing 2. Other - Mental health /wellbeing 3. Other - Physical health/wellbeing 4. Other
14. Residential placements	Residential placements provide accommodation for people with learning or physical disabilities, mental health difficulties or with sight or hearing loss, who need more intensive or specialised support than can be provided at home.	1. Supported living 2. Learning disability 3. Extra care 4. Care home 5. Nursing home 6. Other
15. Wellbeing centres	Wellbeing centres provide a space to offer a range of support and activities that promote holistic wellbeing or to help people to access them elsewhere in the community or local area. They can typically be commissioned jointly and provided by the third sector.	
16. Other	Where the scheme is not adequately represented by the above scheme types, please outline the objectives and services planned for the scheme in a short description in the comments column.	

Planning Template v.14.6b for BCF: due on 11/09/2017

Sheet: 4. Health and Well-Being Board Better Care Fund Metrics

Selected Health and Well Being Board:
Shropshire

Data Submission Period:
2017-19

4. HWB Metrics

[<< Link to the Guidance tab](#)

4.1 HWB NEA Activity Plan

	Q1 17/18	Q2 17/18	Q3 17/18	Q4 17/18	Q1 18/19	Q2 18/19	Q3 18/19	Q4 18/19	Total 17/18	Total 18/19
HWB Non-Elective Admission Plan* Totals	8,327	8,080	8,729	8,475	8,509	8,259	8,920	8,661	33,611	34,349

Are you planning on any additional quarterly reductions? **No**

Please only record reductions where these are over and above existing or future CCG plans. HWBs are not required to attempt to align to changing CCG plans by recording reductions.

If yes, please complete HWB Quarterly Additional Reduction Figures

HWB Quarterly Additional Reduction	Q1 17/18	Q2 17/18	Q3 17/18	Q4 17/18	Q1 18/19	Q2 18/19	Q3 18/19	Q4 18/19	Total 17/18	Total 18/19
HWB NEA Plan (after reduction)										
HWB Quarterly Plan Reduction %										

Are you putting in place a local contingency fund agreement on NEA? **No**

	2017/18	2018/19
BCF revenue funding from CCGs ring-fenced for NHS out of hospital commissioned services/contingency fund **	£5,583,319	£5,689,402

Cost of NEA as used during 16/17***	£1,490	Please add the reason, for any adjustments to the cost of NEA for 17/18 or 18/19 in the cells below
Cost of NEA for 17/18 ***		
Cost of NEA for 18/19 ***		

	Q1 17/18	Q2 17/18	Q3 17/18	Q4 17/18	Total 17/18
Additional NEA reduction delivered through BCF (2017/18)					
	Q1 18/19	Q2 18/19	Q3 18/19	Q4 18/19	Total 18/19
Additional NEA reduction delivered through BCF (2018/19)					
HWB Plan Reduction % (2017/18)					
HWB Plan Reduction % (2018/19)					

The CCG Total Non-Elective Admission Plans are taken from the latest CCG NEA plan figures included in the Unify2 planning template, aggregated to quarterly level, extracted on 10/07/2017

* This is calculated as the % contribution of each CCG to the HWB level plan, based on the CCG-HWB mapping (see CCG - HWB Mapping tab)

** Within the sum subject to the condition on NHS out of hospital commissioned services/contingency fund, for any local area putting in place a contingency fund for 2017/18 or 2018/19 as part of its BCF

*** Please use the following document and amend the cost if necessary: https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/577083/Reference_Costs_2015-16.pdf

4.2 Residential Admissions

		15/16 Actual	16/17 Plan	17/18 Plan	18/19 Plan	Comments
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Annual rate	573.7	626.4	600.3	600.4	Performance for 16/17 is lower than plan. We are expecting that numbers over the next two years are likely to level off and then start to increase in line with our aging population profile.
	Numerator	417	464	454	464	
	Denominator	72,685	74,029	75,625	77,285	

Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population (aged 65+) population projections are based on a calendar year using the 2014 based Sub-National Population Projections for Local Authorities in England;

<https://www.ons.gov.uk/peoplepopulationandcommunity/populationandmigration/populationprojections/datasets/localauthoritiesinenglandz1>

Population figures for Cornwall and Isles of Scilly and Bournemouth and Poole has been combined to form Cornwall & Scilly and Bournemouth & Poole respectively to create a Residential Admissions rate for these two Health and Well-Being Boards.

4.3 Reablement

		15/16 Actual	16/17 Plan	17/18 Plan	18/19 Plan	Comments
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Annual %	80.6%	84.1%	82.0%	82.0%	Please note that the figures shown are based on an annual estimate of the number of people who will be discharged into reablement services. This is based on current average discharge to reablement services of 161 people per month. The target is to achieve a 91 day figure of 82% who remain at home.
	Numerator	275	132	1,584	1,584	
	Denominator	341	157	1,932	1,932	

4.4 Delayed Transfers of Care

		16-17 Actuals				17-18 plans				18-19 plans				Comments
		Q1 16/17	Q2 16/17	Q3 16/17	Q4 16/17	Q1 17/18	Q2 17/18	Q3 17/18	Q4 17/18	Q1 18/19	Q2 18/19	Q3 18/19	Q4 18/19	
Delayed Transfers of Care (delayed days from hospital per 100,000 population (aged 18+))	Quarterly rate	1048.3	1516.8	1593.4	1608.7	951.9	815.3	815.3	793.0	803.1	810.9	810.9	795.0	
	Numerator (total)	2,656	3,843	4,037	4,098	2,425	2,077	2,077	2,031	2,057	2,077	2,077	2,046	
	Denominator	253,356	253,356	253,356	254,742	254,742	254,742	254,742	256,126	256,126	256,126	256,126	257,374	

Delayed Transfers Of Care (delayed days) from hospital per 100,000 population (aged 18+) population projections are based on a calendar year using the 2014 based Sub-National Population Projections for Local Authorities in England;

<https://www.ons.gov.uk/peoplepopulationandcommunity/populationandmigration/populationprojections/datasets/localauthoritiesinenglandz1>

Population figures for Cornwall and Isles of Scilly and Bournemouth and Poole has been combined to form Cornwall & Scilly and Bournemouth & Poole respectively to create a DTOC rate for these two Health and Well-Being Boards.



Planning Template v.14.6b for BCF: due on 11/09/2017

Sheet: 5. National Conditions

Selected Health and Well Being Board:

Shropshire

Data Submission Period:

2017-19

5. National Conditions

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National Conditions For The Better Care Fund 2017-19	Does your BCF plan for 2017/18 set out a clear plan to meet this condition?	Does your BCF plan for 2018/19 set out a clear plan to meet this condition?	If the selected response for either year is 'No', please detail in the comments box issues and/or actions that are being taken to meet the condition.
1) Plans to be jointly agreed	Yes	Yes	
2) NHS contribution to adult social care is maintained in line with inflation	Yes	Yes	
3) Agreement to invest in NHS commissioned out of hospital services	Yes	Yes	
4) Managing transfers of care	Yes	Yes	

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CCG to Health and Well-Being Board Mapping for 2017-19

HWB Code	LA Name	CCG Code	CCG Name	% CCG in HWB	% HWB in CCG
E09000002	Barking and Dagenham	07L	NHS Barking and Dagenham CCG	90.2%	87.9%
E09000002	Barking and Dagenham	08F	NHS Havering CCG	7.0%	8.5%
E09000002	Barking and Dagenham	08M	NHS Newham CCG	0.3%	0.5%
E09000002	Barking and Dagenham	08N	NHS Redbridge CCG	2.2%	3.0%
E09000002	Barking and Dagenham	08W	NHS Waltham Forest CCG	0.0%	0.1%
E09000003	Barnet	07M	NHS Barnet CCG	91.0%	92.5%
E09000003	Barnet	07P	NHS Brent CCG	1.9%	1.7%
E09000003	Barnet	07R	NHS Camden CCG	0.9%	0.6%
E09000003	Barnet	09A	NHS Central London (Westminster) CCG	0.2%	0.1%
E09000003	Barnet	07X	NHS Enfield CCG	2.9%	2.4%
E09000003	Barnet	08D	NHS Haringey CCG	2.1%	1.6%
E09000003	Barnet	08E	NHS Harrow CCG	1.2%	0.8%
E09000003	Barnet	06N	NHS Herts Valleys CCG	0.0%	0.1%
E09000003	Barnet	08H	NHS Islington CCG	0.2%	0.1%
E09000003	Barnet	08Y	NHS West London (K&C & QPP) CCG	0.2%	0.1%
E08000016	Barnsley	02P	NHS Barnsley CCG	94.5%	98.2%
E08000016	Barnsley	02X	NHS Doncaster CCG	0.3%	0.4%
E08000016	Barnsley	03A	NHS Greater Huddersfield CCG	0.2%	0.2%
E08000016	Barnsley	03L	NHS Rotherham CCG	0.3%	0.3%
E08000016	Barnsley	03N	NHS Sheffield CCG	0.2%	0.4%
E08000016	Barnsley	03R	NHS Wakefield CCG	0.4%	0.6%
E06000022	Bath and North East Somerset	11E	NHS Bath and North East Somerset CCG	93.7%	98.3%
E06000022	Bath and North East Somerset	11H	NHS Bristol CCG	0.3%	0.8%
E06000022	Bath and North East Somerset	11X	NHS Somerset CCG	0.2%	0.5%
E06000022	Bath and North East Somerset	12A	NHS South Gloucestershire CCG	0.0%	0.1%
E06000022	Bath and North East Somerset	99N	NHS Wiltshire CCG	0.1%	0.3%
E06000055	Bedford	06F	NHS Bedfordshire CCG	37.5%	97.4%
E06000055	Bedford	06H	NHS Cambridgeshire and Peterborough CCG	0.4%	1.9%
E06000055	Bedford	04G	NHS Nene CCG	0.2%	0.6%
E09000004	Bexley	07N	NHS Bexley CCG	93.5%	89.4%
E09000004	Bexley	07Q	NHS Bromley CCG	0.0%	0.1%
E09000004	Bexley	09J	NHS Dartford, Gravesham and Swanley CCG	1.4%	1.5%
E09000004	Bexley	08A	NHS Greenwich CCG	7.6%	8.8%
E09000004	Bexley	08L	NHS Lewisham CCG	0.1%	0.1%
E08000025	Birmingham	13P	NHS Birmingham Crosscity CCG	91.9%	53.3%
E08000025	Birmingham	04X	NHS Birmingham South and Central CCG	96.8%	24.3%
E08000025	Birmingham	05C	NHS Dudley CCG	0.2%	0.0%
E08000025	Birmingham	05J	NHS Redditch and Bromsgrove CCG	3.0%	0.4%
E08000025	Birmingham	05L	NHS Sandwell and West Birmingham CCG	40.4%	18.8%
E08000025	Birmingham	05P	NHS Solihull CCG	15.2%	3.0%
E08000025	Birmingham	05Y	NHS Walsall CCG	0.5%	0.1%
E06000008	Blackburn with Darwen	00Q	NHS Blackburn with Darwen CCG	89.0%	95.8%
E06000008	Blackburn with Darwen	00T	NHS Bolton CCG	1.2%	2.3%
E06000008	Blackburn with Darwen	00V	NHS Bury CCG	0.2%	0.2%
E06000008	Blackburn with Darwen	01A	NHS East Lancashire CCG	0.7%	1.6%
E06000009	Blackpool	00R	NHS Blackpool CCG	86.7%	97.5%
E06000009	Blackpool	02M	NHS Fylde & Wyre CCG	2.5%	2.5%
E08000001	Bolton	00T	NHS Bolton CCG	97.3%	97.6%
E08000001	Bolton	00V	NHS Bury CCG	1.4%	0.9%
E08000001	Bolton	00X	NHS Chorley and South Ribble CCG	0.2%	0.1%
E08000001	Bolton	01G	NHS Salford CCG	0.6%	0.5%
E08000001	Bolton	02H	NHS Wigan Borough CCG	0.8%	0.9%
E06000028 & E06000029	Bournemouth & Poole	11J	NHS Dorset CCG	45.9%	100.0%
E06000036	Bracknell Forest	10G	NHS Bracknell and Ascot CCG	82.1%	94.6%
E06000036	Bracknell Forest	99M	NHS North East Hampshire and Farnham CCG	0.6%	1.1%
E06000036	Bracknell Forest	10C	NHS Surrey Heath CCG	0.1%	0.1%
E06000036	Bracknell Forest	11C	NHS Windsor, Ascot and Maidenhead CCG	1.8%	2.3%
E06000036	Bracknell Forest	11D	NHS Wokingham CCG	1.4%	1.9%

E08000032	Bradford	02N	NHS Airedale, Wharfedale and Craven CCG	67.4%	18.6%
E08000032	Bradford	02W	NHS Bradford City CCG	99.4%	22.2%
E08000032	Bradford	02R	NHS Bradford Districts CCG	97.9%	57.9%
E08000032	Bradford	02T	NHS Calderdale CCG	0.2%	0.0%
E08000032	Bradford	02V	NHS Leeds North CCG	0.6%	0.2%
E08000032	Bradford	03C	NHS Leeds West CCG	1.7%	1.1%
E08000032	Bradford	03J	NHS North Kirklees CCG	0.2%	0.0%
E09000005	Brent	07M	NHS Barnet CCG	2.2%	2.4%
E09000005	Brent	07P	NHS Brent CCG	89.9%	86.5%
E09000005	Brent	07R	NHS Camden CCG	4.0%	2.9%
E09000005	Brent	09A	NHS Central London (Westminster) CCG	1.2%	0.7%
E09000005	Brent	07W	NHS Ealing CCG	0.5%	0.6%
E09000005	Brent	08C	NHS Hammersmith and Fulham CCG	0.3%	0.2%
E09000005	Brent	08E	NHS Harrow CCG	5.8%	4.0%
E09000005	Brent	08Y	NHS West London (K&C & QPP) CCG	4.5%	2.8%
E06000043	Brighton and Hove	09D	NHS Brighton and Hove CCG	97.8%	99.7%
E06000043	Brighton and Hove	09G	NHS Coastal West Sussex CCG	0.1%	0.2%
E06000043	Brighton and Hove	99K	NHS High Weald Lewes Havens CCG	0.3%	0.1%
E06000023	Bristol, City of	11E	NHS Bath and North East Somerset CCG	0.1%	0.0%
E06000023	Bristol, City of	11H	NHS Bristol CCG	94.4%	97.9%
E06000023	Bristol, City of	12A	NHS South Gloucestershire CCG	3.7%	2.1%
E09000006	Bromley	07N	NHS Bexley CCG	0.2%	0.1%
E09000006	Bromley	07Q	NHS Bromley CCG	94.7%	95.1%
E09000006	Bromley	07V	NHS Croydon CCG	1.1%	1.3%
E09000006	Bromley	08A	NHS Greenwich CCG	1.5%	1.2%
E09000006	Bromley	08K	NHS Lambeth CCG	0.1%	0.1%
E09000006	Bromley	08L	NHS Lewisham CCG	2.0%	1.8%
E09000006	Bromley	99J	NHS West Kent CCG	0.1%	0.2%
E10000002	Buckinghamshire	10Y	NHS Aylesbury Vale CCG	91.3%	35.3%
E10000002	Buckinghamshire	06F	NHS Bedfordshire CCG	0.6%	0.5%
E10000002	Buckinghamshire	10H	NHS Chiltern CCG	96.0%	59.7%
E10000002	Buckinghamshire	06N	NHS Herts Valleys CCG	1.2%	1.4%
E10000002	Buckinghamshire	08G	NHS Hillingdon CCG	0.8%	0.4%
E10000002	Buckinghamshire	04F	NHS Milton Keynes CCG	1.3%	0.7%
E10000002	Buckinghamshire	04G	NHS Nene CCG	0.1%	0.2%
E10000002	Buckinghamshire	10Q	NHS Oxfordshire CCG	0.6%	0.7%
E10000002	Buckinghamshire	10T	NHS Slough CCG	2.8%	0.8%
E10000002	Buckinghamshire	11C	NHS Windsor, Ascot and Maidenhead CCG	1.3%	0.4%
E08000002	Bury	00T	NHS Bolton CCG	0.8%	1.2%
E08000002	Bury	00V	NHS Bury CCG	94.1%	94.3%
E08000002	Bury	01A	NHS East Lancashire CCG	0.0%	0.2%
E08000002	Bury	01D	NHS Heywood, Middleton and Rochdale CCG	0.4%	0.5%
E08000002	Bury	14L	NHS Manchester CCG	0.7%	2.1%
E08000002	Bury	01G	NHS Salford CCG	1.4%	1.9%
E08000033	Calderdale	02R	NHS Bradford Districts CCG	0.4%	0.7%
E08000033	Calderdale	02T	NHS Calderdale CCG	98.5%	98.9%
E08000033	Calderdale	03A	NHS Greater Huddersfield CCG	0.3%	0.3%
E08000033	Calderdale	01D	NHS Heywood, Middleton and Rochdale CCG	0.1%	0.1%
E10000003	Cambridgeshire	06F	NHS Bedfordshire CCG	1.1%	0.7%
E10000003	Cambridgeshire	06H	NHS Cambridgeshire and Peterborough CCG	72.0%	96.7%
E10000003	Cambridgeshire	06K	NHS East and North Hertfordshire CCG	0.8%	0.7%
E10000003	Cambridgeshire	99D	NHS South Lincolnshire CCG	0.4%	0.0%
E10000003	Cambridgeshire	07H	NHS West Essex CCG	0.2%	0.1%
E10000003	Cambridgeshire	07J	NHS West Norfolk CCG	1.5%	0.4%
E10000003	Cambridgeshire	07K	NHS West Suffolk CCG	4.0%	1.4%
E09000007	Camden	07M	NHS Barnet CCG	0.2%	0.3%
E09000007	Camden	07P	NHS Brent CCG	1.3%	1.9%
E09000007	Camden	07R	NHS Camden CCG	84.0%	89.2%
E09000007	Camden	09A	NHS Central London (Westminster) CCG	5.8%	4.8%
E09000007	Camden	08D	NHS Haringey CCG	0.5%	0.6%
E09000007	Camden	08H	NHS Islington CCG	3.3%	3.1%
E09000007	Camden	08Y	NHS West London (K&C & QPP) CCG	0.3%	0.2%
E06000056	Central Bedfordshire	10Y	NHS Aylesbury Vale CCG	2.0%	1.5%
E06000056	Central Bedfordshire	06F	NHS Bedfordshire CCG	56.8%	95.2%
E06000056	Central Bedfordshire	06K	NHS East and North Hertfordshire CCG	0.3%	0.6%
E06000056	Central Bedfordshire	06N	NHS Herts Valleys CCG	0.4%	0.8%
E06000056	Central Bedfordshire	06P	NHS Luton CCG	2.3%	1.9%
E06000049	Cheshire East	01C	NHS Eastern Cheshire CCG	96.4%	50.4%
E06000049	Cheshire East	04J	NHS North Derbyshire CCG	0.4%	0.3%
E06000049	Cheshire East	05G	NHS North Staffordshire CCG	1.1%	0.6%
E06000049	Cheshire East	05N	NHS Shropshire CCG	0.1%	0.0%
E06000049	Cheshire East	01R	NHS South Cheshire CCG	98.6%	45.5%
E06000049	Cheshire East	01W	NHS Stockport CCG	1.6%	1.3%
E06000049	Cheshire East	02A	NHS Trafford CCG	0.2%	0.1%
E06000049	Cheshire East	02D	NHS Vale Royal CCG	0.7%	0.2%
E06000049	Cheshire East	02E	NHS Warrington CCG	0.7%	0.4%
E06000049	Cheshire East	02F	NHS West Cheshire CCG	1.9%	1.2%

E06000050	Cheshire West and Chester	01C	NHS Eastern Cheshire CCG	1.1%	0.7%
E06000050	Cheshire West and Chester	01F	NHS Halton CCG	0.2%	0.0%
E06000050	Cheshire West and Chester	01R	NHS South Cheshire CCG	0.5%	0.2%
E06000050	Cheshire West and Chester	02D	NHS Vale Royal CCG	99.3%	29.3%
E06000050	Cheshire West and Chester	02E	NHS Warrington CCG	0.4%	0.3%
E06000050	Cheshire West and Chester	02F	NHS West Cheshire CCG	96.9%	69.3%
E06000050	Cheshire West and Chester	12F	NHS Wirral CCG	0.3%	0.3%
E09000001	City of London	07R	NHS Camden CCG	0.2%	6.4%
E09000001	City of London	09A	NHS Central London (Westminster) CCG	0.0%	1.8%
E09000001	City of London	07T	NHS City and Hackney CCG	1.8%	72.7%
E09000001	City of London	08H	NHS Islington CCG	0.1%	3.0%
E09000001	City of London	08V	NHS Tower Hamlets CCG	0.4%	15.9%
E09000001	City of London	08Y	NHS West London (K&C & QPP) CCG	0.0%	0.1%
E06000052	Cornwall & Scilly	11N	NHS Kernow CCG	99.7%	99.4%
E06000052	Cornwall & Scilly	99P	NHS North, East, West Devon CCG	0.4%	0.6%
E06000047	County Durham	00D	NHS Durham Dales, Easington and Sedgefield CCG	97.2%	52.6%
E06000047	County Durham	03D	NHS Hambleton, Richmondshire and Whitby CCG	0.1%	0.0%
E06000047	County Durham	00K	NHS Hartlepool and Stockton-On-Tees CCG	0.1%	0.0%
E06000047	County Durham	13T	NHS Newcastle Gateshead CCG	0.7%	0.7%
E06000047	County Durham	00J	NHS North Durham CCG	96.6%	46.1%
E06000047	County Durham	00P	NHS Sunderland CCG	1.2%	0.6%
E08000026	Coventry	05A	NHS Coventry and Rugby CCG	74.4%	99.9%
E08000026	Coventry	05H	NHS Warwickshire North CCG	0.3%	0.1%
E09000008	Croydon	07Q	NHS Bromley CCG	1.6%	1.3%
E09000008	Croydon	07V	NHS Croydon CCG	95.4%	93.3%
E09000008	Croydon	09L	NHS East Surrey CCG	3.0%	1.3%
E09000008	Croydon	08K	NHS Lambeth CCG	2.9%	2.8%
E09000008	Croydon	08R	NHS Merton CCG	0.8%	0.4%
E09000008	Croydon	08T	NHS Sutton CCG	0.8%	0.4%
E09000008	Croydon	08X	NHS Wandsworth CCG	0.5%	0.4%
E10000006	Cumbria	01H	NHS Cumbria CCG	97.4%	100.0%
E10000006	Cumbria	01K	NHS Morecambe Bay CCG	0.2%	0.0%
E06000005	Darlington	00C	NHS Darlington CCG	98.2%	96.2%
E06000005	Darlington	00D	NHS Durham Dales, Easington and Sedgefield CCG	1.2%	3.1%
E06000005	Darlington	03D	NHS Hambleton, Richmondshire and Whitby CCG	0.0%	0.1%
E06000005	Darlington	00K	NHS Hartlepool and Stockton-On-Tees CCG	0.2%	0.5%
E06000015	Derby	04R	NHS Southern Derbyshire CCG	50.0%	100.0%
E10000007	Derbyshire	02Q	NHS Bassetlaw CCG	0.2%	0.0%
E10000007	Derbyshire	05D	NHS East Staffordshire CCG	8.0%	1.4%
E10000007	Derbyshire	01C	NHS Eastern Cheshire CCG	0.3%	0.0%
E10000007	Derbyshire	03X	NHS Erewash CCG	92.4%	11.3%
E10000007	Derbyshire	03Y	NHS Hardwick CCG	94.6%	12.3%
E10000007	Derbyshire	04E	NHS Mansfield and Ashfield CCG	2.0%	0.5%
E10000007	Derbyshire	04J	NHS North Derbyshire CCG	98.2%	35.9%
E10000007	Derbyshire	04L	NHS Nottingham North and East CCG	0.3%	0.0%
E10000007	Derbyshire	04M	NHS Nottingham West CCG	5.2%	0.6%
E10000007	Derbyshire	03N	NHS Sheffield CCG	0.5%	0.4%
E10000007	Derbyshire	04R	NHS Southern Derbyshire CCG	48.2%	33.1%
E10000007	Derbyshire	01W	NHS Stockport CCG	0.1%	0.0%
E10000007	Derbyshire	01Y	NHS Tameside and Glossop CCG	14.0%	4.3%
E10000007	Derbyshire	04V	NHS West Leicestershire CCG	0.5%	0.2%
E10000008	Devon	11J	NHS Dorset CCG	0.3%	0.3%
E10000008	Devon	11N	NHS Kernow CCG	0.3%	0.2%
E10000008	Devon	99P	NHS North, East, West Devon CCG	70.1%	80.6%
E10000008	Devon	11X	NHS Somerset CCG	0.4%	0.3%
E10000008	Devon	99Q	NHS South Devon and Torbay CCG	51.1%	18.5%
E08000017	Doncaster	02P	NHS Barnsley CCG	0.3%	0.3%
E08000017	Doncaster	02Q	NHS Bassetlaw CCG	1.4%	0.5%
E08000017	Doncaster	02X	NHS Doncaster CCG	96.7%	97.8%
E08000017	Doncaster	03L	NHS Rotherham CCG	1.5%	1.2%
E08000017	Doncaster	03R	NHS Wakefield CCG	0.1%	0.2%

E1000009	Dorset	11J	NHS Dorset CCG	52.5%	95.9%
E1000009	Dorset	11X	NHS Somerset CCG	0.6%	0.7%
E1000009	Dorset	11A	NHS West Hampshire CCG	2.0%	2.5%
E1000009	Dorset	99N	NHS Wiltshire CCG	0.8%	0.9%
E0800027	Dudley	13P	NHS Birmingham Crosscity CCG	0.3%	0.6%
E0800027	Dudley	05C	NHS Dudley CCG	93.2%	90.8%
E0800027	Dudley	05L	NHS Sandwell and West Birmingham CCG	3.9%	6.9%
E0800027	Dudley	06A	NHS Wolverhampton CCG	1.8%	1.5%
E0800027	Dudley	06D	NHS Wyre Forest CCG	0.7%	0.2%
E0900009	Ealing	07P	NHS Brent CCG	1.7%	1.5%
E0900009	Ealing	09A	NHS Central London (Westminster) CCG	0.2%	0.1%
E0900009	Ealing	07W	NHS Ealing CCG	86.8%	90.7%
E0900009	Ealing	08C	NHS Hammersmith and Fulham CCG	5.8%	3.0%
E0900009	Ealing	08E	NHS Harrow CCG	0.4%	0.3%
E0900009	Ealing	08G	NHS Hillingdon CCG	0.7%	0.5%
E0900009	Ealing	07Y	NHS Hounslow CCG	4.8%	3.6%
E0900009	Ealing	08Y	NHS West London (K&C & QPP) CCG	0.7%	0.4%
E0600011	East Riding of Yorkshire	02Y	NHS East Riding of Yorkshire CCG	97.4%	85.0%
E0600011	East Riding of Yorkshire	03F	NHS Hull CCG	9.5%	8.1%
E0600011	East Riding of Yorkshire	03M	NHS Scarborough and Ryedale CCG	0.7%	0.2%
E0600011	East Riding of Yorkshire	03Q	NHS Vale of York CCG	6.5%	6.6%
E1000011	East Sussex	09D	NHS Brighton and Hove CCG	1.1%	0.6%
E1000011	East Sussex	09F	NHS Eastbourne, Hailsham and Seaford CCG	100.0%	34.7%
E1000011	East Sussex	09P	NHS Hastings and Rother CCG	99.7%	33.3%
E1000011	East Sussex	99K	NHS High Weald Lewes Havens CCG	98.1%	29.6%
E1000011	East Sussex	09X	NHS Horsham and Mid Sussex CCG	2.8%	1.2%
E1000011	East Sussex	99J	NHS West Kent CCG	0.8%	0.7%
E0900010	Enfield	07M	NHS Barnet CCG	1.1%	1.3%
E0900010	Enfield	07T	NHS City and Hackney CCG	0.1%	0.1%
E0900010	Enfield	06K	NHS East and North Hertfordshire CCG	0.3%	0.5%
E0900010	Enfield	07X	NHS Enfield CCG	95.4%	90.8%
E0900010	Enfield	08D	NHS Haringey CCG	7.7%	6.9%
E0900010	Enfield	06N	NHS Herts Valleys CCG	0.1%	0.2%
E0900010	Enfield	08H	NHS Islington CCG	0.2%	0.1%
E1000012	Essex	07L	NHS Barking and Dagenham CCG	0.1%	0.0%
E1000012	Essex	99E	NHS Basildon and Brentwood CCG	99.8%	18.2%
E1000012	Essex	06H	NHS Cambridgeshire and Peterborough CCG	0.1%	0.0%
E1000012	Essex	99F	NHS Castle Point and Rochford CCG	95.3%	11.6%
E1000012	Essex	06K	NHS East and North Hertfordshire CCG	1.7%	0.7%
E1000012	Essex	08F	NHS Havering CCG	0.3%	0.0%
E1000012	Essex	06L	NHS Ipswich and East Suffolk CCG	0.2%	0.0%
E1000012	Essex	06Q	NHS Mid Essex CCG	100.0%	25.6%
E1000012	Essex	06T	NHS North East Essex CCG	98.6%	22.6%
E1000012	Essex	08N	NHS Redbridge CCG	3.0%	0.6%
E1000012	Essex	99G	NHS Southend CCG	3.3%	0.4%
E1000012	Essex	07G	NHS Thurrock CCG	1.4%	0.2%
E1000012	Essex	08W	NHS Waltham Forest CCG	0.5%	0.1%
E1000012	Essex	07H	NHS West Essex CCG	97.1%	19.7%
E1000012	Essex	07K	NHS West Suffolk CCG	2.3%	0.4%
E0800037	Gateshead	13T	NHS Newcastle Gateshead CCG	38.9%	97.9%
E0800037	Gateshead	00J	NHS North Durham CCG	0.9%	1.1%
E0800037	Gateshead	00L	NHS Northumberland CCG	0.5%	0.8%
E0800037	Gateshead	00N	NHS South Tyneside CCG	0.3%	0.2%
E1000013	Gloucestershire	11M	NHS Gloucestershire CCG	97.6%	98.6%
E1000013	Gloucestershire	05F	NHS Herefordshire CCG	0.5%	0.1%
E1000013	Gloucestershire	10Q	NHS Oxfordshire CCG	0.2%	0.2%
E1000013	Gloucestershire	12A	NHS South Gloucestershire CCG	0.3%	0.1%
E1000013	Gloucestershire	05R	NHS South Warwickshire CCG	0.5%	0.2%
E1000013	Gloucestershire	05T	NHS South Worcestershire CCG	1.1%	0.5%
E1000013	Gloucestershire	99N	NHS Wiltshire CCG	0.2%	0.2%
E0900011	Greenwich	07N	NHS Bexley CCG	5.1%	4.2%
E0900011	Greenwich	07Q	NHS Bromley CCG	1.1%	1.3%
E0900011	Greenwich	08A	NHS Greenwich CCG	88.7%	89.7%
E0900011	Greenwich	08L	NHS Lewisham CCG	4.2%	4.7%
E0900012	Hackney	07R	NHS Camden CCG	0.8%	0.7%
E0900012	Hackney	09A	NHS Central London (Westminster) CCG	0.2%	0.1%
E0900012	Hackney	07T	NHS City and Hackney CCG	90.4%	94.4%
E0900012	Hackney	08D	NHS Haringey CCG	0.6%	0.6%
E0900012	Hackney	08H	NHS Islington CCG	4.4%	3.6%
E0900012	Hackney	08V	NHS Tower Hamlets CCG	0.5%	0.5%
E0600006	Halton	01F	NHS Halton CCG	98.2%	96.6%
E0600006	Halton	01J	NHS Knowsley CCG	0.2%	0.2%
E0600006	Halton	99A	NHS Liverpool CCG	0.3%	1.1%
E0600006	Halton	02E	NHS Warrington CCG	0.6%	1.0%
E0600006	Halton	02F	NHS West Cheshire CCG	0.6%	1.2%

E09000013	Hammersmith and Fulham	07P	NHS Brent CCG	0.3%	0.5%
E09000013	Hammersmith and Fulham	07R	NHS Camden CCG	0.1%	0.1%
E09000013	Hammersmith and Fulham	09A	NHS Central London (Westminster) CCG	2.4%	2.4%
E09000013	Hammersmith and Fulham	07W	NHS Ealing CCG	0.6%	1.2%
E09000013	Hammersmith and Fulham	08C	NHS Hammersmith and Fulham CCG	90.4%	87.7%
E09000013	Hammersmith and Fulham	07Y	NHS Hounslow CCG	0.5%	0.7%
E09000013	Hammersmith and Fulham	08X	NHS Wandsworth CCG	0.1%	0.2%
E09000013	Hammersmith and Fulham	08Y	NHS West London (K&C & QPP) CCG	6.4%	7.2%
E10000014	Hampshire	10G	NHS Bracknell and Ascot CCG	0.7%	0.0%
E10000014	Hampshire	09G	NHS Coastal West Sussex CCG	0.2%	0.0%
E10000014	Hampshire	11J	NHS Dorset CCG	0.5%	0.3%
E10000014	Hampshire	10K	NHS Fareham and Gosport CCG	98.6%	14.5%
E10000014	Hampshire	09N	NHS Guildford and Waverley CCG	2.9%	0.5%
E10000014	Hampshire	10M	NHS Newbury and District CCG	5.9%	0.5%
E10000014	Hampshire	10N	NHS North & West Reading CCG	0.9%	0.0%
E10000014	Hampshire	99M	NHS North East Hampshire and Farnham CCG	76.4%	12.4%
E10000014	Hampshire	10J	NHS North Hampshire CCG	99.2%	16.0%
E10000014	Hampshire	10R	NHS Portsmouth CCG	4.4%	0.7%
E10000014	Hampshire	10V	NHS South Eastern Hampshire CCG	95.5%	14.6%
E10000014	Hampshire	10X	NHS Southampton CCG	5.3%	1.1%
E10000014	Hampshire	10C	NHS Surrey Heath CCG	0.8%	0.0%
E10000014	Hampshire	11A	NHS West Hampshire CCG	97.7%	39.1%
E10000014	Hampshire	99N	NHS Wiltshire CCG	1.3%	0.4%
E10000014	Hampshire	11D	NHS Wokingham CCG	0.6%	0.0%
E09000014	Haringey	07M	NHS Barnet CCG	1.1%	1.5%
E09000014	Haringey	07R	NHS Camden CCG	0.6%	0.5%
E09000014	Haringey	09A	NHS Central London (Westminster) CCG	0.1%	0.0%
E09000014	Haringey	07T	NHS City and Hackney CCG	3.0%	3.1%
E09000014	Haringey	07X	NHS Enfield CCG	1.3%	1.4%
E09000014	Haringey	08D	NHS Haringey CCG	87.8%	91.5%
E09000014	Haringey	08H	NHS Islington CCG	2.4%	2.0%
E09000015	Harrow	07M	NHS Barnet CCG	4.3%	6.3%
E09000015	Harrow	07P	NHS Brent CCG	3.6%	4.8%
E09000015	Harrow	07W	NHS Ealing CCG	1.2%	1.9%
E09000015	Harrow	08E	NHS Harrow CCG	89.7%	84.4%
E09000015	Harrow	06N	NHS Herts Valleys CCG	0.2%	0.5%
E09000015	Harrow	08G	NHS Hillingdon CCG	1.8%	2.0%
E09000015	Harrow	08Y	NHS West London (K&C & QPP) CCG	0.1%	0.1%
E06000001	Hartlepool	00D	NHS Durham Dales, Easington and Sedgfield CCG	0.2%	0.5%
E06000001	Hartlepool	00K	NHS Hartlepool and Stockton-On-Tees CCG	32.5%	99.5%
E09000016	Havering	07L	NHS Barking and Dagenham CCG	3.3%	2.8%
E09000016	Havering	08F	NHS Havering CCG	91.7%	96.4%
E09000016	Havering	08M	NHS Newham CCG	0.1%	0.1%
E09000016	Havering	08N	NHS Redbridge CCG	0.6%	0.7%
E09000016	Havering	07G	NHS Thurrock CCG	0.1%	0.0%
E06000019	Herefordshire, County of	11M	NHS Gloucestershire CCG	0.3%	0.9%
E06000019	Herefordshire, County of	05F	NHS Herefordshire CCG	98.1%	97.3%
E06000019	Herefordshire, County of	05N	NHS Shropshire CCG	0.3%	0.5%
E06000019	Herefordshire, County of	05T	NHS South Worcestershire CCG	0.8%	1.3%
E10000015	Hertfordshire	10Y	NHS Aylesbury Vale CCG	0.4%	0.0%
E10000015	Hertfordshire	07M	NHS Barnet CCG	0.2%	0.0%
E10000015	Hertfordshire	06F	NHS Bedfordshire CCG	0.1%	0.0%
E10000015	Hertfordshire	06H	NHS Cambridgeshire and Peterborough CCG	2.1%	1.6%
E10000015	Hertfordshire	10H	NHS Chiltern CCG	0.1%	0.0%
E10000015	Hertfordshire	06K	NHS East and North Hertfordshire CCG	96.9%	46.6%
E10000015	Hertfordshire	07X	NHS Enfield CCG	0.4%	0.1%
E10000015	Hertfordshire	08E	NHS Harrow CCG	0.6%	0.1%
E10000015	Hertfordshire	06N	NHS Herts Valleys CCG	98.1%	50.8%
E10000015	Hertfordshire	08G	NHS Hillingdon CCG	2.3%	0.6%
E10000015	Hertfordshire	06P	NHS Luton CCG	0.4%	0.0%
E10000015	Hertfordshire	07H	NHS West Essex CCG	0.8%	0.2%
E09000017	Hillingdon	10H	NHS Chiltern CCG	0.1%	0.1%
E09000017	Hillingdon	07W	NHS Ealing CCG	5.2%	6.9%
E09000017	Hillingdon	08C	NHS Hammersmith and Fulham CCG	0.5%	0.3%
E09000017	Hillingdon	08E	NHS Harrow CCG	2.3%	1.9%
E09000017	Hillingdon	08G	NHS Hillingdon CCG	94.3%	89.9%
E09000017	Hillingdon	07Y	NHS Hounslow CCG	1.0%	0.9%

E09000018	Hounslow	07W	NHS Ealing CCG	5.7%	7.8%
E09000018	Hounslow	08C	NHS Hammersmith and Fulham CCG	1.0%	0.7%
E09000018	Hounslow	08G	NHS Hillingdon CCG	0.2%	0.2%
E09000018	Hounslow	07Y	NHS Hounslow CCG	88.2%	86.8%
E09000018	Hounslow	09Y	NHS North West Surrey CCG	0.3%	0.4%
E09000018	Hounslow	08P	NHS Richmond CCG	5.6%	3.9%
E09000018	Hounslow	08Y	NHS West London (K&C & QPP) CCG	0.2%	0.1%
E06000046	Isle of Wight	10L	NHS Isle of Wight CCG	100.0%	100.0%
E09000019	Islington	07R	NHS Camden CCG	4.6%	5.2%
E09000019	Islington	09A	NHS Central London (Westminster) CCG	0.5%	0.4%
E09000019	Islington	07T	NHS City and Hackney CCG	3.3%	4.1%
E09000019	Islington	08D	NHS Haringey CCG	1.3%	1.6%
E09000019	Islington	08H	NHS Islington CCG	89.4%	88.7%
E09000020	Kensington and Chelsea	07P	NHS Brent CCG	0.0%	0.1%
E09000020	Kensington and Chelsea	07R	NHS Camden CCG	0.2%	0.4%
E09000020	Kensington and Chelsea	09A	NHS Central London (Westminster) CCG	4.0%	5.2%
E09000020	Kensington and Chelsea	08C	NHS Hammersmith and Fulham CCG	1.0%	1.2%
E09000020	Kensington and Chelsea	08Y	NHS West London (K&C & QPP) CCG	63.8%	93.1%
E10000016	Kent	09C	NHS Ashford CCG	100.0%	8.3%
E10000016	Kent	07N	NHS Bexley CCG	1.2%	0.2%
E10000016	Kent	07Q	NHS Bromley CCG	0.9%	0.2%
E10000016	Kent	09E	NHS Canterbury and Coastal CCG	100.0%	14.2%
E10000016	Kent	09J	NHS Dartford, Gravesham and Swanley CCG	98.3%	16.5%
E10000016	Kent	09L	NHS East Surrey CCG	0.1%	0.0%
E10000016	Kent	08A	NHS Greenwich CCG	0.1%	0.0%
E10000016	Kent	09P	NHS Hastings and Rother CCG	0.3%	0.0%
E10000016	Kent	99K	NHS High Weald Lewes Havens CCG	0.6%	0.0%
E10000016	Kent	09W	NHS Medway CCG	6.0%	1.1%
E10000016	Kent	10A	NHS South Kent Coast CCG	100.0%	12.9%
E10000016	Kent	10D	NHS Swale CCG	99.9%	7.1%
E10000016	Kent	10E	NHS Thanet CCG	100.0%	9.2%
E10000016	Kent	99J	NHS West Kent CCG	98.7%	30.3%
E06000010	Kingston upon Hull, City of	02Y	NHS East Riding of Yorkshire CCG	1.3%	1.4%
E06000010	Kingston upon Hull, City of	03F	NHS Hull CCG	90.5%	98.6%
E09000021	Kingston upon Thames	08J	NHS Kingston CCG	87.1%	95.6%
E09000021	Kingston upon Thames	08R	NHS Merton CCG	1.1%	1.3%
E09000021	Kingston upon Thames	08P	NHS Richmond CCG	0.7%	0.8%
E09000021	Kingston upon Thames	99H	NHS Surrey Downs CCG	0.9%	1.5%
E09000021	Kingston upon Thames	08T	NHS Sutton CCG	0.1%	0.1%
E09000021	Kingston upon Thames	08X	NHS Wandsworth CCG	0.3%	0.6%
E08000034	Kirklees	02P	NHS Barnsley CCG	0.1%	0.0%
E08000034	Kirklees	02R	NHS Bradford Districts CCG	1.0%	0.7%
E08000034	Kirklees	02T	NHS Calderdale CCG	1.3%	0.7%
E08000034	Kirklees	03A	NHS Greater Huddersfield CCG	99.5%	54.7%
E08000034	Kirklees	03C	NHS Leeds West CCG	0.3%	0.2%
E08000034	Kirklees	03J	NHS North Kirklees CCG	98.9%	42.4%
E08000034	Kirklees	03R	NHS Wakefield CCG	1.5%	1.2%
E08000011	Knowsley	01F	NHS Halton CCG	1.0%	0.8%
E08000011	Knowsley	01J	NHS Knowsley CCG	86.8%	88.2%
E08000011	Knowsley	99A	NHS Liverpool CCG	2.5%	8.0%
E08000011	Knowsley	01T	NHS South Sefton CCG	0.2%	0.1%
E08000011	Knowsley	01X	NHS St Helens CCG	2.3%	2.8%
E09000022	Lambeth	07R	NHS Camden CCG	0.1%	0.1%
E09000022	Lambeth	09A	NHS Central London (Westminster) CCG	0.8%	0.5%
E09000022	Lambeth	07V	NHS Croydon CCG	0.7%	0.8%
E09000022	Lambeth	08K	NHS Lambeth CCG	85.9%	92.6%
E09000022	Lambeth	08R	NHS Merton CCG	1.1%	0.6%
E09000022	Lambeth	08Q	NHS Southwark CCG	1.8%	1.6%
E09000022	Lambeth	08X	NHS Wandsworth CCG	3.6%	3.8%

E10000017	Lancashire	02N	NHS Airedale, Wharfedale and Craven CCG	0.2%	0.0%
E10000017	Lancashire	00Q	NHS Blackburn with Darwen CCG	11.0%	1.5%
E10000017	Lancashire	00R	NHS Blackpool CCG	13.3%	1.8%
E10000017	Lancashire	00T	NHS Bolton CCG	0.3%	0.0%
E10000017	Lancashire	00V	NHS Bury CCG	1.4%	0.2%
E10000017	Lancashire	00X	NHS Chorley and South Ribble CCG	99.8%	14.5%
E10000017	Lancashire	01H	NHS Cumbria CCG	1.4%	0.6%
E10000017	Lancashire	01A	NHS East Lancashire CCG	99.0%	30.0%
E10000017	Lancashire	02M	NHS Fylde & Wyre CCG	97.5%	11.8%
E10000017	Lancashire	01E	NHS Greater Preston CCG	100.0%	17.1%
E10000017	Lancashire	01D	NHS Heywood, Middleton and Rochdale CCG	0.9%	0.2%
E10000017	Lancashire	01J	NHS Knowsley CCG	0.1%	0.0%
E10000017	Lancashire	01K	NHS Morecambe Bay CCG	99.8%	12.9%
E10000017	Lancashire	01T	NHS South Sefton CCG	0.5%	0.0%
E10000017	Lancashire	01V	NHS Southport and Formby CCG	3.1%	0.3%
E10000017	Lancashire	01X	NHS St Helens CCG	0.5%	0.0%
E10000017	Lancashire	02G	NHS West Lancashire CCG	97.0%	8.8%
E10000017	Lancashire	02H	NHS Wigan Borough CCG	0.8%	0.2%
E08000035	Leeds	02W	NHS Bradford City CCG	0.6%	0.0%
E08000035	Leeds	02R	NHS Bradford Districts CCG	0.7%	0.3%
E08000035	Leeds	02V	NHS Leeds North CCG	96.4%	24.2%
E08000035	Leeds	03G	NHS Leeds South and East CCG	98.4%	31.7%
E08000035	Leeds	03C	NHS Leeds West CCG	97.9%	43.0%
E08000035	Leeds	03J	NHS North Kirklees CCG	0.3%	0.0%
E08000035	Leeds	03Q	NHS Vale of York CCG	0.6%	0.2%
E08000035	Leeds	03R	NHS Wakefield CCG	1.4%	0.6%
E06000016	Leicester	03W	NHS East Leicestershire and Rutland CCG	2.3%	2.0%
E06000016	Leicester	04C	NHS Leicester City CCG	92.5%	95.3%
E06000016	Leicester	04V	NHS West Leicestershire CCG	2.7%	2.7%
E10000018	Leicestershire	03V	NHS Corby CCG	0.6%	0.0%
E10000018	Leicestershire	03W	NHS East Leicestershire and Rutland CCG	85.4%	39.9%
E10000018	Leicestershire	04C	NHS Leicester City CCG	7.5%	4.2%
E10000018	Leicestershire	04N	NHS Rushcliffe CCG	5.4%	1.0%
E10000018	Leicestershire	04Q	NHS South West Lincolnshire CCG	5.6%	1.1%
E10000018	Leicestershire	04R	NHS Southern Derbyshire CCG	0.7%	0.5%
E10000018	Leicestershire	05H	NHS Warwickshire North CCG	1.6%	0.4%
E10000018	Leicestershire	04V	NHS West Leicestershire CCG	96.2%	52.9%
E09000023	Lewisham	07Q	NHS Bromley CCG	1.4%	1.5%
E09000023	Lewisham	09A	NHS Central London (Westminster) CCG	0.2%	0.1%
E09000023	Lewisham	08A	NHS Greenwich CCG	2.1%	1.9%
E09000023	Lewisham	08K	NHS Lambeth CCG	0.3%	0.3%
E09000023	Lewisham	08L	NHS Lewisham CCG	91.8%	92.4%
E09000023	Lewisham	08Q	NHS Southwark CCG	3.8%	3.8%
E10000019	Lincolnshire	06H	NHS Cambridgeshire and Peterborough CCG	0.2%	0.3%
E10000019	Lincolnshire	03W	NHS East Leicestershire and Rutland CCG	0.2%	0.0%
E10000019	Lincolnshire	03T	NHS Lincolnshire East CCG	99.2%	32.0%
E10000019	Lincolnshire	04D	NHS Lincolnshire West CCG	98.5%	30.5%
E10000019	Lincolnshire	04H	NHS Newark & Sherwood CCG	2.4%	0.4%
E10000019	Lincolnshire	03H	NHS North East Lincolnshire CCG	2.7%	0.6%
E10000019	Lincolnshire	03K	NHS North Lincolnshire CCG	2.6%	0.6%
E10000019	Lincolnshire	99D	NHS South Lincolnshire CCG	90.8%	19.6%
E10000019	Lincolnshire	04Q	NHS South West Lincolnshire CCG	93.3%	16.2%
E08000012	Liverpool	01J	NHS Knowsley CCG	8.5%	2.7%
E08000012	Liverpool	99A	NHS Liverpool CCG	94.4%	96.3%
E08000012	Liverpool	01T	NHS South Sefton CCG	3.3%	1.0%
E06000032	Luton	06F	NHS Bedfordshire CCG	2.2%	4.4%
E06000032	Luton	06P	NHS Luton CCG	97.3%	95.6%
E08000003	Manchester	00V	NHS Bury CCG	0.3%	0.1%
E08000003	Manchester	01D	NHS Heywood, Middleton and Rochdale CCG	0.5%	0.2%
E08000003	Manchester	14L	NHS Manchester CCG	90.9%	95.5%
E08000003	Manchester	00Y	NHS Oldham CCG	0.9%	0.4%
E08000003	Manchester	01G	NHS Salford CCG	2.5%	1.1%
E08000003	Manchester	01W	NHS Stockport CCG	1.6%	0.8%
E08000003	Manchester	01Y	NHS Tameside and Glossop CCG	0.4%	0.2%
E08000003	Manchester	02A	NHS Trafford CCG	4.1%	1.6%
E06000035	Medway	09J	NHS Dartford, Gravesham and Swanley CCG	0.2%	0.2%
E06000035	Medway	09W	NHS Medway CCG	94.0%	99.5%
E06000035	Medway	10D	NHS Swale CCG	0.1%	0.0%
E06000035	Medway	99J	NHS West Kent CCG	0.2%	0.3%

E09000024	Merton	07V	NHS Croydon CCG	0.5%	0.9%
E09000024	Merton	08J	NHS Kingston CCG	3.5%	3.0%
E09000024	Merton	08K	NHS Lambeth CCG	1.0%	1.6%
E09000024	Merton	08R	NHS Merton CCG	87.5%	81.1%
E09000024	Merton	08T	NHS Sutton CCG	3.4%	2.7%
E09000024	Merton	08X	NHS Wandsworth CCG	6.6%	10.8%
E06000002	Middlesbrough	03D	NHS Hambleton, Richmondshire and Whitby CCG	0.2%	0.2%
E06000002	Middlesbrough	00K	NHS Hartlepool and Stockton-On-Tees CCG	0.2%	0.3%
E06000002	Middlesbrough	00M	NHS South Tees CCG	52.2%	99.5%
E06000042	Milton Keynes	06F	NHS Bedfordshire CCG	1.5%	2.5%
E06000042	Milton Keynes	04F	NHS Milton Keynes CCG	95.5%	96.1%
E06000042	Milton Keynes	04G	NHS Nene CCG	0.6%	1.3%
E08000021	Newcastle upon Tyne	13T	NHS Newcastle Gateshead CCG	58.6%	95.1%
E08000021	Newcastle upon Tyne	99C	NHS North Tyneside CCG	6.0%	4.1%
E08000021	Newcastle upon Tyne	00L	NHS Northumberland CCG	0.8%	0.8%
E09000025	Newham	07L	NHS Barking and Dagenham CCG	0.5%	0.3%
E09000025	Newham	09A	NHS Central London (Westminster) CCG	0.5%	0.3%
E09000025	Newham	07T	NHS City and Hackney CCG	0.1%	0.0%
E09000025	Newham	08M	NHS Newham CCG	96.6%	97.7%
E09000025	Newham	08N	NHS Redbridge CCG	0.3%	0.2%
E09000025	Newham	08V	NHS Tower Hamlets CCG	0.2%	0.2%
E09000025	Newham	08W	NHS Waltham Forest CCG	1.7%	1.4%
E10000020	Norfolk	06H	NHS Cambridgeshire and Peterborough CCG	0.7%	0.7%
E10000020	Norfolk	06M	NHS Great Yarmouth and Waveney CCG	47.7%	12.3%
E10000020	Norfolk	06L	NHS Ipswich and East Suffolk CCG	0.2%	0.0%
E10000020	Norfolk	06V	NHS North Norfolk CCG	100.0%	18.7%
E10000020	Norfolk	06W	NHS Norwich CCG	100.0%	23.8%
E10000020	Norfolk	99D	NHS South Lincolnshire CCG	0.2%	0.0%
E10000020	Norfolk	06Y	NHS South Norfolk CCG	98.9%	25.4%
E10000020	Norfolk	07J	NHS West Norfolk CCG	98.5%	18.5%
E10000020	Norfolk	07K	NHS West Suffolk CCG	2.6%	0.7%
E06000012	North East Lincolnshire	03T	NHS Lincolnshire East CCG	0.8%	1.2%
E06000012	North East Lincolnshire	03H	NHS North East Lincolnshire CCG	95.9%	98.6%
E06000012	North East Lincolnshire	03K	NHS North Lincolnshire CCG	0.2%	0.2%
E06000013	North Lincolnshire	02Q	NHS Bassetlaw CCG	0.2%	0.2%
E06000013	North Lincolnshire	02X	NHS Doncaster CCG	0.0%	0.1%
E06000013	North Lincolnshire	02Y	NHS East Riding of Yorkshire CCG	0.0%	0.1%
E06000013	North Lincolnshire	04D	NHS Lincolnshire West CCG	1.1%	1.4%
E06000013	North Lincolnshire	03H	NHS North East Lincolnshire CCG	1.4%	1.4%
E06000013	North Lincolnshire	03K	NHS North Lincolnshire CCG	97.2%	96.8%
E06000024	North Somerset	11E	NHS Bath and North East Somerset CCG	1.6%	1.5%
E06000024	North Somerset	11H	NHS Bristol CCG	0.3%	0.6%
E06000024	North Somerset	11T	NHS North Somerset CCG	99.1%	97.7%
E06000024	North Somerset	11X	NHS Somerset CCG	0.0%	0.2%
E08000022	North Tyneside	13T	NHS Newcastle Gateshead CCG	1.0%	2.5%
E08000022	North Tyneside	99C	NHS North Tyneside CCG	93.0%	96.3%
E08000022	North Tyneside	00L	NHS Northumberland CCG	0.7%	1.1%
E10000023	North Yorkshire	02N	NHS Airedale, Wharfedale and Craven CCG	32.4%	8.3%
E10000023	North Yorkshire	01H	NHS Cumbria CCG	1.2%	1.0%
E10000023	North Yorkshire	00C	NHS Darlington CCG	1.3%	0.2%
E10000023	North Yorkshire	02X	NHS Doncaster CCG	0.2%	0.1%
E10000023	North Yorkshire	00D	NHS Durham Dales, Easington and Sedgfield CCG	0.2%	0.1%
E10000023	North Yorkshire	01A	NHS East Lancashire CCG	0.1%	0.0%
E10000023	North Yorkshire	02Y	NHS East Riding of Yorkshire CCG	1.4%	0.7%
E10000023	North Yorkshire	03D	NHS Hambleton, Richmondshire and Whitby CCG	98.5%	22.9%
E10000023	North Yorkshire	03E	NHS Harrogate and Rural District CCG	99.9%	26.2%
E10000023	North Yorkshire	00K	NHS Hartlepool and Stockton-On-Tees CCG	0.2%	0.0%
E10000023	North Yorkshire	02V	NHS Leeds North CCG	3.0%	1.0%
E10000023	North Yorkshire	03G	NHS Leeds South and East CCG	0.5%	0.2%
E10000023	North Yorkshire	03M	NHS Scarborough and Ryedale CCG	99.3%	19.2%
E10000023	North Yorkshire	03Q	NHS Vale of York CCG	32.7%	18.7%
E10000023	North Yorkshire	03R	NHS Wakefield CCG	2.0%	1.2%

E10000021	Northamptonshire	10Y	NHS Aylesbury Vale CCG	0.1%	0.0%
E10000021	Northamptonshire	06F	NHS Bedfordshire CCG	0.1%	0.0%
E10000021	Northamptonshire	06H	NHS Cambridgeshire and Peterborough CCG	1.6%	1.9%
E10000021	Northamptonshire	03V	NHS Corby CCG	99.1%	9.7%
E10000021	Northamptonshire	05A	NHS Coventry and Rugby CCG	0.3%	0.2%
E10000021	Northamptonshire	03W	NHS East Leicestershire and Rutland CCG	1.9%	0.8%
E10000021	Northamptonshire	04F	NHS Milton Keynes CCG	3.2%	1.2%
E10000021	Northamptonshire	04G	NHS Nene CCG	98.8%	84.9%
E10000021	Northamptonshire	10Q	NHS Oxfordshire CCG	1.2%	1.1%
E10000021	Northamptonshire	99D	NHS South Lincolnshire CCG	0.9%	0.2%
E06000057	Northumberland	01H	NHS Cumbria CCG	0.0%	0.1%
E06000057	Northumberland	13T	NHS Newcastle Gateshead CCG	0.3%	0.4%
E06000057	Northumberland	00J	NHS North Durham CCG	0.2%	0.2%
E06000057	Northumberland	99C	NHS North Tyneside CCG	1.0%	0.7%
E06000057	Northumberland	00L	NHS Northumberland CCG	98.0%	98.6%
E06000018	Nottingham	04K	NHS Nottingham City CCG	89.7%	95.3%
E06000018	Nottingham	04L	NHS Nottingham North and East CCG	4.7%	2.0%
E06000018	Nottingham	04M	NHS Nottingham West CCG	4.3%	1.2%
E06000018	Nottingham	04N	NHS Rushcliffe CCG	4.3%	1.5%
E10000024	Nottinghamshire	02Q	NHS Bassetlaw CCG	97.3%	13.5%
E10000024	Nottinghamshire	02X	NHS Doncaster CCG	1.6%	0.6%
E10000024	Nottinghamshire	03W	NHS East Leicestershire and Rutland CCG	0.3%	0.1%
E10000024	Nottinghamshire	03X	NHS Erewash CCG	7.6%	0.9%
E10000024	Nottinghamshire	03Y	NHS Hardwick CCG	5.0%	0.6%
E10000024	Nottinghamshire	04D	NHS Lincolnshire West CCG	0.4%	0.1%
E10000024	Nottinghamshire	04E	NHS Mansfield and Ashfield CCG	98.0%	22.5%
E10000024	Nottinghamshire	04H	NHS Newark & Sherwood CCG	97.6%	15.6%
E10000024	Nottinghamshire	04K	NHS Nottingham City CCG	10.3%	4.6%
E10000024	Nottinghamshire	04L	NHS Nottingham North and East CCG	95.0%	17.3%
E10000024	Nottinghamshire	04M	NHS Nottingham West CCG	90.5%	10.2%
E10000024	Nottinghamshire	04N	NHS Rushcliffe CCG	90.4%	13.6%
E10000024	Nottinghamshire	04Q	NHS South West Lincolnshire CCG	0.7%	0.1%
E10000024	Nottinghamshire	04R	NHS Southern Derbyshire CCG	0.6%	0.4%
E10000024	Nottinghamshire	04V	NHS West Leicestershire CCG	0.1%	0.0%
E08000004	Oldham	01D	NHS Heywood, Middleton and Rochdale CCG	1.5%	1.4%
E08000004	Oldham	14L	NHS Manchester CCG	0.8%	2.1%
E08000004	Oldham	00Y	NHS Oldham CCG	94.6%	96.3%
E08000004	Oldham	01Y	NHS Tameside and Glossop CCG	0.2%	0.2%
E10000025	Oxfordshire	10Y	NHS Aylesbury Vale CCG	6.1%	1.8%
E10000025	Oxfordshire	10H	NHS Chiltern CCG	0.1%	0.0%
E10000025	Oxfordshire	11M	NHS Gloucestershire CCG	0.2%	0.2%
E10000025	Oxfordshire	04G	NHS Nene CCG	0.1%	0.1%
E10000025	Oxfordshire	10M	NHS Newbury and District CCG	0.1%	0.0%
E10000025	Oxfordshire	10N	NHS North & West Reading CCG	2.0%	0.3%
E10000025	Oxfordshire	10Q	NHS Oxfordshire CCG	97.3%	96.6%
E10000025	Oxfordshire	05R	NHS South Warwickshire CCG	0.6%	0.2%
E10000025	Oxfordshire	12D	NHS Swindon CCG	2.6%	0.8%
E06000031	Peterborough	06H	NHS Cambridgeshire and Peterborough CCG	22.8%	96.3%
E06000031	Peterborough	99D	NHS South Lincolnshire CCG	5.1%	3.7%
E06000026	Plymouth	99P	NHS North, East, West Devon CCG	29.2%	100.0%
E06000044	Portsmouth	10K	NHS Fareham and Gosport CCG	1.4%	1.3%
E06000044	Portsmouth	10R	NHS Portsmouth CCG	95.6%	98.4%
E06000044	Portsmouth	10V	NHS South Eastern Hampshire CCG	0.3%	0.3%
E06000038	Reading	10N	NHS North & West Reading CCG	61.6%	36.2%
E06000038	Reading	10Q	NHS Oxfordshire CCG	0.2%	0.6%
E06000038	Reading	10W	NHS South Reading CCG	79.8%	60.6%
E06000038	Reading	11D	NHS Wokingham CCG	3.1%	2.7%
E09000026	Redbridge	07L	NHS Barking and Dagenham CCG	5.6%	3.8%
E09000026	Redbridge	08F	NHS Havering CCG	0.8%	0.7%
E09000026	Redbridge	08M	NHS Newham CCG	1.5%	1.8%
E09000026	Redbridge	08N	NHS Redbridge CCG	92.6%	88.7%
E09000026	Redbridge	08W	NHS Waltham Forest CCG	3.4%	3.2%
E09000026	Redbridge	07H	NHS West Essex CCG	1.8%	1.7%
E06000003	Redcar and Cleveland	03D	NHS Hambleton, Richmondshire and Whitby CCG	1.0%	1.0%
E06000003	Redcar and Cleveland	00M	NHS South Tees CCG	47.4%	99.0%

E09000027	Richmond upon Thames	08C	NHS Hammersmith and Fulham CCG	0.4%	0.4%
E09000027	Richmond upon Thames	07Y	NHS Hounslow CCG	4.9%	7.0%
E09000027	Richmond upon Thames	08J	NHS Kingston CCG	1.5%	1.4%
E09000027	Richmond upon Thames	08P	NHS Richmond CCG	91.7%	90.5%
E09000027	Richmond upon Thames	99H	NHS Surrey Downs CCG	0.0%	0.1%
E09000027	Richmond upon Thames	08X	NHS Wandsworth CCG	0.3%	0.6%
E08000005	Rochdale	00V	NHS Bury CCG	0.6%	0.6%
E08000005	Rochdale	01A	NHS East Lancashire CCG	0.2%	0.3%
E08000005	Rochdale	01D	NHS Heywood, Middleton and Rochdale CCG	96.5%	96.6%
E08000005	Rochdale	14L	NHS Manchester CCG	0.6%	1.6%
E08000005	Rochdale	00Y	NHS Oldham CCG	0.9%	1.0%
E08000018	Rotherham	02P	NHS Barnsley CCG	3.4%	3.2%
E08000018	Rotherham	02Q	NHS Bassetlaw CCG	1.0%	0.4%
E08000018	Rotherham	02X	NHS Doncaster CCG	1.1%	1.3%
E08000018	Rotherham	03L	NHS Rotherham CCG	97.9%	93.5%
E08000018	Rotherham	03N	NHS Sheffield CCG	0.8%	1.6%
E06000017	Rutland	06H	NHS Cambridgeshire and Peterborough CCG	0.0%	0.4%
E06000017	Rutland	03V	NHS Corby CCG	0.3%	0.6%
E06000017	Rutland	03W	NHS East Leicestershire and Rutland CCG	9.8%	85.7%
E06000017	Rutland	99D	NHS South Lincolnshire CCG	2.7%	11.9%
E06000017	Rutland	04Q	NHS South West Lincolnshire CCG	0.4%	1.5%
E08000006	Salford	00T	NHS Bolton CCG	0.3%	0.3%
E08000006	Salford	00V	NHS Bury CCG	1.9%	1.4%
E08000006	Salford	14L	NHS Manchester CCG	0.9%	2.2%
E08000006	Salford	01G	NHS Salford CCG	94.0%	94.8%
E08000006	Salford	02A	NHS Trafford CCG	0.2%	0.2%
E08000006	Salford	02H	NHS Wigan Borough CCG	0.9%	1.1%
E08000028	Sandwell	13P	NHS Birmingham Crosscity CCG	3.0%	6.2%
E08000028	Sandwell	04X	NHS Birmingham South and Central CCG	0.2%	0.2%
E08000028	Sandwell	05C	NHS Dudley CCG	3.0%	2.7%
E08000028	Sandwell	05L	NHS Sandwell and West Birmingham CCG	54.0%	89.2%
E08000028	Sandwell	05Y	NHS Walsall CCG	1.7%	1.3%
E08000028	Sandwell	06A	NHS Wolverhampton CCG	0.3%	0.3%
E08000014	Sefton	01J	NHS Knowsley CCG	1.8%	1.0%
E08000014	Sefton	99A	NHS Liverpool CCG	2.9%	5.3%
E08000014	Sefton	01T	NHS South Sefton CCG	96.1%	51.8%
E08000014	Sefton	01V	NHS Southport and Formby CCG	96.9%	41.8%
E08000014	Sefton	02G	NHS West Lancashire CCG	0.3%	0.1%
E08000019	Sheffield	02P	NHS Barnsley CCG	0.8%	0.4%
E08000019	Sheffield	03Y	NHS Hardwick CCG	0.4%	0.0%
E08000019	Sheffield	04J	NHS North Derbyshire CCG	0.7%	0.3%
E08000019	Sheffield	03L	NHS Rotherham CCG	0.3%	0.1%
E08000019	Sheffield	03N	NHS Sheffield CCG	98.6%	99.2%
E06000051	Shropshire	05F	NHS Herefordshire CCG	0.4%	0.3%
E06000051	Shropshire	05G	NHS North Staffordshire CCG	0.4%	0.3%
E06000051	Shropshire	05N	NHS Shropshire CCG	96.6%	95.4%
E06000051	Shropshire	01R	NHS South Cheshire CCG	0.5%	0.3%
E06000051	Shropshire	05Q	NHS South East Staffs and Seisdon Peninsular CCG	1.2%	0.9%
E06000051	Shropshire	05T	NHS South Worcestershire CCG	1.0%	1.0%
E06000051	Shropshire	05X	NHS Telford and Wrekin CCG	2.3%	1.4%
E06000051	Shropshire	02F	NHS West Cheshire CCG	0.1%	0.1%
E06000051	Shropshire	06D	NHS Wyre Forest CCG	0.8%	0.3%
E06000039	Slough	10H	NHS Chiltern CCG	3.1%	6.5%
E06000039	Slough	09Y	NHS North West Surrey CCG	0.0%	0.1%
E06000039	Slough	10T	NHS Slough CCG	96.6%	93.1%
E06000039	Slough	11C	NHS Windsor, Ascot and Maidenhead CCG	0.4%	0.4%
E08000029	Solihull	13P	NHS Birmingham Crosscity CCG	1.9%	6.2%
E08000029	Solihull	04X	NHS Birmingham South and Central CCG	0.4%	0.6%
E08000029	Solihull	05A	NHS Coventry and Rugby CCG	0.0%	0.1%
E08000029	Solihull	05J	NHS Redditch and Bromsgrove CCG	0.4%	0.3%
E08000029	Solihull	05L	NHS Sandwell and West Birmingham CCG	0.0%	0.1%
E08000029	Solihull	05P	NHS Solihull CCG	83.6%	92.1%
E08000029	Solihull	05R	NHS South Warwickshire CCG	0.3%	0.4%
E08000029	Solihull	05H	NHS Warwickshire North CCG	0.2%	0.2%
E10000027	Somerset	11E	NHS Bath and North East Somerset CCG	3.1%	1.1%
E10000027	Somerset	11J	NHS Dorset CCG	0.5%	0.7%
E10000027	Somerset	11T	NHS North Somerset CCG	0.9%	0.3%
E10000027	Somerset	99P	NHS North, East, West Devon CCG	0.3%	0.5%
E10000027	Somerset	11X	NHS Somerset CCG	98.5%	97.3%
E10000027	Somerset	99N	NHS Wiltshire CCG	0.1%	0.0%

E06000025	South Gloucestershire	11E	NHS Bath and North East Somerset CCG	0.6%	0.5%
E06000025	South Gloucestershire	11H	NHS Bristol CCG	5.0%	8.9%
E06000025	South Gloucestershire	11M	NHS Gloucestershire CCG	0.8%	1.8%
E06000025	South Gloucestershire	12A	NHS South Gloucestershire CCG	95.1%	88.7%
E06000025	South Gloucestershire	99N	NHS Wiltshire CCG	0.0%	0.1%
E08000023	South Tyneside	13T	NHS Newcastle Gateshead CCG	0.0%	0.2%
E08000023	South Tyneside	00N	NHS South Tyneside CCG	99.2%	99.2%
E08000023	South Tyneside	00P	NHS Sunderland CCG	0.3%	0.6%
E06000045	Southampton	10X	NHS Southampton CCG	94.7%	99.5%
E06000045	Southampton	11A	NHS West Hampshire CCG	0.2%	0.5%
E06000033	Southend-on-Sea	99F	NHS Castle Point and Rochford CCG	4.7%	4.6%
E06000033	Southend-on-Sea	99G	NHS Southend CCG	96.7%	95.4%
E09000028	Southwark	07R	NHS Camden CCG	0.4%	0.3%
E09000028	Southwark	09A	NHS Central London (Westminster) CCG	2.2%	1.4%
E09000028	Southwark	08K	NHS Lambeth CCG	6.6%	7.7%
E09000028	Southwark	08L	NHS Lewisham CCG	2.0%	1.8%
E09000028	Southwark	08Q	NHS Southwark CCG	94.4%	88.7%
E09000028	Southwark	08X	NHS Wandsworth CCG	0.1%	0.1%
E08000013	St. Helens	01F	NHS Halton CCG	0.2%	0.1%
E08000013	St. Helens	01J	NHS Knowsley CCG	2.6%	2.3%
E08000013	St. Helens	01X	NHS St Helens CCG	91.1%	96.3%
E08000013	St. Helens	02E	NHS Warrington CCG	0.0%	0.1%
E08000013	St. Helens	02H	NHS Wigan Borough CCG	0.7%	1.2%
E10000028	Staffordshire	13P	NHS Birmingham Crosscity CCG	0.5%	0.4%
E10000028	Staffordshire	04Y	NHS Cannock Chase CCG	99.3%	14.9%
E10000028	Staffordshire	05C	NHS Dudley CCG	1.4%	0.5%
E10000028	Staffordshire	05D	NHS East Staffordshire CCG	92.0%	14.6%
E10000028	Staffordshire	01C	NHS Eastern Cheshire CCG	0.6%	0.1%
E10000028	Staffordshire	04J	NHS North Derbyshire CCG	0.7%	0.2%
E10000028	Staffordshire	05G	NHS North Staffordshire CCG	95.1%	23.5%
E10000028	Staffordshire	05N	NHS Shropshire CCG	1.0%	0.4%
E10000028	Staffordshire	01R	NHS South Cheshire CCG	0.5%	0.1%
E10000028	Staffordshire	05Q	NHS South East Staffs and Seisdon Peninsular CCG	96.1%	23.7%
E10000028	Staffordshire	04R	NHS Southern Derbyshire CCG	0.5%	0.3%
E10000028	Staffordshire	05V	NHS Stafford and Surrounds CCG	99.5%	16.6%
E10000028	Staffordshire	05W	NHS Stoke on Trent CCG	8.9%	2.9%
E10000028	Staffordshire	05X	NHS Telford and Wrekin CCG	1.0%	0.2%
E10000028	Staffordshire	05Y	NHS Walsall CCG	1.6%	0.5%
E10000028	Staffordshire	05H	NHS Warwickshire North CCG	1.2%	0.3%
E10000028	Staffordshire	06A	NHS Wolverhampton CCG	2.7%	0.9%
E10000028	Staffordshire	06D	NHS Wyre Forest CCG	0.2%	0.0%
E08000007	Stockport	01C	NHS Eastern Cheshire CCG	1.6%	1.1%
E08000007	Stockport	14L	NHS Manchester CCG	1.1%	2.2%
E08000007	Stockport	01W	NHS Stockport CCG	95.0%	96.5%
E08000007	Stockport	01Y	NHS Tameside and Glossop CCG	0.3%	0.2%
E06000004	Stockton-on-Tees	00C	NHS Darlington CCG	0.4%	0.2%
E06000004	Stockton-on-Tees	00D	NHS Durham Dales, Easington and Sedgefield CCG	0.4%	0.5%
E06000004	Stockton-on-Tees	03D	NHS Hambleton, Richmondshire and Whitby CCG	0.1%	0.1%
E06000004	Stockton-on-Tees	00K	NHS Hartlepool and Stockton-On-Tees CCG	66.9%	98.6%
E06000004	Stockton-on-Tees	00M	NHS South Tees CCG	0.4%	0.6%
E06000021	Stoke-on-Trent	05G	NHS North Staffordshire CCG	3.4%	2.7%
E06000021	Stoke-on-Trent	05V	NHS Stafford and Surrounds CCG	0.5%	0.3%
E06000021	Stoke-on-Trent	05W	NHS Stoke on Trent CCG	91.1%	97.0%
E10000029	Suffolk	06H	NHS Cambridgeshire and Peterborough CCG	0.1%	0.2%
E10000029	Suffolk	06M	NHS Great Yarmouth and Waveney CCG	52.3%	16.4%
E10000029	Suffolk	06L	NHS Ipswich and East Suffolk CCG	99.6%	52.8%
E10000029	Suffolk	06T	NHS North East Essex CCG	1.4%	0.6%
E10000029	Suffolk	06Y	NHS South Norfolk CCG	1.1%	0.4%
E10000029	Suffolk	07H	NHS West Essex CCG	0.1%	0.0%
E10000029	Suffolk	07K	NHS West Suffolk CCG	91.1%	29.7%
E08000024	Sunderland	00D	NHS Durham Dales, Easington and Sedgefield CCG	0.9%	0.9%
E08000024	Sunderland	13T	NHS Newcastle Gateshead CCG	0.5%	0.8%
E08000024	Sunderland	00J	NHS North Durham CCG	2.2%	2.0%
E08000024	Sunderland	00N	NHS South Tyneside CCG	0.4%	0.2%
E08000024	Sunderland	00P	NHS Sunderland CCG	98.5%	96.1%

E10000030	Surrey	10G	NHS Bracknell and Ascot CCG	1.7%	0.2%
E10000030	Surrey	07Q	NHS Bromley CCG	0.4%	0.1%
E10000030	Surrey	09G	NHS Coastal West Sussex CCG	0.2%	0.0%
E10000030	Surrey	09H	NHS Crawley CCG	6.6%	0.7%
E10000030	Surrey	07V	NHS Croydon CCG	1.2%	0.4%
E10000030	Surrey	09L	NHS East Surrey CCG	96.6%	14.1%
E10000030	Surrey	09N	NHS Guildford and Waverley CCG	94.0%	17.0%
E10000030	Surrey	09X	NHS Horsham and Mid Sussex CCG	1.5%	0.3%
E10000030	Surrey	07Y	NHS Hounslow CCG	0.6%	0.2%
E10000030	Surrey	08J	NHS Kingston CCG	4.4%	0.7%
E10000030	Surrey	08R	NHS Merton CCG	0.3%	0.0%
E10000030	Surrey	99M	NHS North East Hampshire and Farnham CCG	23.0%	4.2%
E10000030	Surrey	10J	NHS North Hampshire CCG	0.1%	0.0%
E10000030	Surrey	09Y	NHS North West Surrey CCG	99.4%	29.4%
E10000030	Surrey	08P	NHS Richmond CCG	0.6%	0.1%
E10000030	Surrey	10V	NHS South Eastern Hampshire CCG	0.1%	0.0%
E10000030	Surrey	99H	NHS Surrey Downs CCG	97.1%	23.8%
E10000030	Surrey	10C	NHS Surrey Heath CCG	98.9%	7.6%
E10000030	Surrey	08T	NHS Sutton CCG	1.2%	0.2%
E10000030	Surrey	99J	NHS West Kent CCG	0.2%	0.0%
E10000030	Surrey	11C	NHS Windsor, Ascot and Maidenhead CCG	8.5%	1.1%
E09000029	Sutton	07V	NHS Croydon CCG	1.0%	1.9%
E09000029	Sutton	08J	NHS Kingston CCG	3.4%	3.3%
E09000029	Sutton	08K	NHS Lambeth CCG	0.1%	0.2%
E09000029	Sutton	08R	NHS Merton CCG	6.4%	6.7%
E09000029	Sutton	99H	NHS Surrey Downs CCG	1.4%	2.0%
E09000029	Sutton	08T	NHS Sutton CCG	94.5%	85.6%
E09000029	Sutton	08X	NHS Wandsworth CCG	0.2%	0.3%
E06000030	Swindon	11M	NHS Gloucestershire CCG	0.0%	0.2%
E06000030	Swindon	12D	NHS Swindon CCG	96.2%	98.3%
E06000030	Swindon	99N	NHS Wiltshire CCG	0.7%	1.4%
E08000008	Tameside	14L	NHS Manchester CCG	2.3%	5.9%
E08000008	Tameside	00Y	NHS Oldham CCG	3.6%	3.8%
E08000008	Tameside	01W	NHS Stockport CCG	1.7%	2.2%
E08000008	Tameside	01Y	NHS Tameside and Glossop CCG	85.1%	88.1%
E06000020	Telford and Wrekin	05N	NHS Shropshire CCG	1.7%	2.9%
E06000020	Telford and Wrekin	05X	NHS Telford and Wrekin CCG	96.7%	97.1%
E06000034	Thurrock	07L	NHS Barking and Dagenham CCG	0.2%	0.2%
E06000034	Thurrock	99E	NHS Basildon and Brentwood CCG	0.2%	0.3%
E06000034	Thurrock	08F	NHS Havering CCG	0.2%	0.3%
E06000034	Thurrock	07G	NHS Thurrock CCG	98.4%	99.2%
E06000027	Torbay	99Q	NHS South Devon and Torbay CCG	48.9%	100.0%
E09000030	Tower Hamlets	07R	NHS Camden CCG	1.1%	0.9%
E09000030	Tower Hamlets	09A	NHS Central London (Westminster) CCG	0.4%	0.3%
E09000030	Tower Hamlets	07T	NHS City and Hackney CCG	0.9%	0.9%
E09000030	Tower Hamlets	08H	NHS Islington CCG	0.1%	0.1%
E09000030	Tower Hamlets	08M	NHS Newham CCG	0.2%	0.3%
E09000030	Tower Hamlets	08V	NHS Tower Hamlets CCG	98.9%	97.5%
E08000009	Trafford	14L	NHS Manchester CCG	2.7%	6.9%
E08000009	Trafford	01G	NHS Salford CCG	0.1%	0.1%
E08000009	Trafford	02A	NHS Trafford CCG	95.6%	92.8%
E08000009	Trafford	02E	NHS Warrington CCG	0.1%	0.1%
E08000036	Wakefield	02P	NHS Barnsley CCG	0.9%	0.6%
E08000036	Wakefield	03G	NHS Leeds South and East CCG	1.0%	0.8%
E08000036	Wakefield	03C	NHS Leeds West CCG	0.1%	0.2%
E08000036	Wakefield	03J	NHS North Kirklees CCG	0.6%	0.3%
E08000036	Wakefield	03R	NHS Wakefield CCG	94.5%	98.1%
E08000030	Walsall	13P	NHS Birmingham Crosscity CCG	1.8%	4.6%
E08000030	Walsall	04Y	NHS Cannock Chase CCG	0.7%	0.3%
E08000030	Walsall	05L	NHS Sandwell and West Birmingham CCG	1.6%	3.2%
E08000030	Walsall	05Q	NHS South East Staffs and Seisdon Peninsular CCG	0.1%	0.0%
E08000030	Walsall	05Y	NHS Walsall CCG	92.7%	90.6%
E08000030	Walsall	06A	NHS Wolverhampton CCG	1.4%	1.3%
E09000031	Waltham Forest	07T	NHS City and Hackney CCG	0.3%	0.3%
E09000031	Waltham Forest	08M	NHS Newham CCG	1.2%	1.6%
E09000031	Waltham Forest	08N	NHS Redbridge CCG	1.4%	1.4%
E09000031	Waltham Forest	08W	NHS Waltham Forest CCG	94.3%	96.6%

E09000032	Wandsworth	09A	NHS Central London (Westminster) CCG	0.9%	0.5%
E09000032	Wandsworth	08C	NHS Hammersmith and Fulham CCG	0.5%	0.3%
E09000032	Wandsworth	08J	NHS Kingston CCG	0.1%	0.0%
E09000032	Wandsworth	08K	NHS Lambeth CCG	3.0%	3.2%
E09000032	Wandsworth	08R	NHS Merton CCG	2.9%	1.7%
E09000032	Wandsworth	08P	NHS Richmond CCG	1.3%	0.8%
E09000032	Wandsworth	08X	NHS Wandsworth CCG	88.3%	93.1%
E09000032	Wandsworth	08Y	NHS West London (K&C & QPP) CCG	0.6%	0.4%
E06000007	Warrington	01F	NHS Halton CCG	0.3%	0.2%
E06000007	Warrington	01G	NHS Salford CCG	0.5%	0.6%
E06000007	Warrington	01X	NHS St Helens CCG	2.3%	2.0%
E06000007	Warrington	02E	NHS Warrington CCG	97.8%	96.9%
E06000007	Warrington	02H	NHS Wigan Borough CCG	0.2%	0.3%
E10000031	Warwickshire	13P	NHS Birmingham Crosscity CCG	0.2%	0.2%
E10000031	Warwickshire	05A	NHS Coventry and Rugby CCG	25.2%	21.5%
E10000031	Warwickshire	11M	NHS Gloucestershire CCG	0.2%	0.2%
E10000031	Warwickshire	04G	NHS Nene CCG	0.2%	0.2%
E10000031	Warwickshire	10Q	NHS Oxfordshire CCG	0.3%	0.3%
E10000031	Warwickshire	05J	NHS Redditch and Bromsgrove CCG	0.8%	0.2%
E10000031	Warwickshire	05P	NHS Solihull CCG	0.6%	0.3%
E10000031	Warwickshire	05Q	NHS South East Staffs and Seisdon Peninsular CCG	0.8%	0.3%
E10000031	Warwickshire	05R	NHS South Warwickshire CCG	96.2%	45.5%
E10000031	Warwickshire	05H	NHS Warwickshire North CCG	96.7%	30.9%
E10000031	Warwickshire	04V	NHS West Leicestershire CCG	0.5%	0.3%
E06000037	West Berkshire	10M	NHS Newbury and District CCG	93.2%	66.4%
E06000037	West Berkshire	10N	NHS North & West Reading CCG	35.3%	23.5%
E06000037	West Berkshire	10J	NHS North Hampshire CCG	0.7%	0.9%
E06000037	West Berkshire	10Q	NHS Oxfordshire CCG	0.2%	1.1%
E06000037	West Berkshire	10W	NHS South Reading CCG	8.7%	7.5%
E06000037	West Berkshire	99N	NHS Wiltshire CCG	0.1%	0.4%
E06000037	West Berkshire	11D	NHS Wokingham CCG	0.1%	0.1%
E10000032	West Sussex	09D	NHS Brighton and Hove CCG	1.2%	0.4%
E10000032	West Sussex	09G	NHS Coastal West Sussex CCG	99.5%	57.7%
E10000032	West Sussex	09H	NHS Crawley CCG	93.4%	13.9%
E10000032	West Sussex	09L	NHS East Surrey CCG	0.3%	0.0%
E10000032	West Sussex	09N	NHS Guildford and Waverley CCG	3.1%	0.8%
E10000032	West Sussex	99K	NHS High Weald Lewes Havens CCG	1.0%	0.2%
E10000032	West Sussex	09X	NHS Horsham and Mid Sussex CCG	95.7%	25.8%
E10000032	West Sussex	10V	NHS South Eastern Hampshire CCG	4.1%	1.0%
E10000032	West Sussex	99H	NHS Surrey Downs CCG	0.6%	0.2%
E09000033	Westminster	07P	NHS Brent CCG	1.3%	1.9%
E09000033	Westminster	07R	NHS Camden CCG	3.0%	3.4%
E09000033	Westminster	09A	NHS Central London (Westminster) CCG	80.4%	71.2%
E09000033	Westminster	08C	NHS Hammersmith and Fulham CCG	0.1%	0.1%
E09000033	Westminster	08K	NHS Lambeth CCG	0.1%	0.2%
E09000033	Westminster	08Y	NHS West London (K&C & QPP) CCG	23.4%	23.2%
E08000010	Wigan	00T	NHS Bolton CCG	0.2%	0.2%
E08000010	Wigan	01G	NHS Salford CCG	0.9%	0.7%
E08000010	Wigan	01X	NHS St Helens CCG	3.8%	2.3%
E08000010	Wigan	02E	NHS Warrington CCG	0.4%	0.2%
E08000010	Wigan	02G	NHS West Lancashire CCG	2.7%	0.9%
E08000010	Wigan	02H	NHS Wigan Borough CCG	96.7%	95.6%

E06000054	Wiltshire	11E	NHS Bath and North East Somerset CCG	0.8%	0.3%
E06000054	Wiltshire	11J	NHS Dorset CCG	0.3%	0.4%
E06000054	Wiltshire	11M	NHS Gloucestershire CCG	0.4%	0.5%
E06000054	Wiltshire	10M	NHS Newbury and District CCG	0.8%	0.2%
E06000054	Wiltshire	11X	NHS Somerset CCG	0.3%	0.4%
E06000054	Wiltshire	12A	NHS South Gloucestershire CCG	0.9%	0.5%
E06000054	Wiltshire	12D	NHS Swindon CCG	1.2%	0.6%
E06000054	Wiltshire	11A	NHS West Hampshire CCG	0.1%	0.2%
E06000054	Wiltshire	99N	NHS Wiltshire CCG	96.7%	96.8%
E06000040	Windsor and Maidenhead	10G	NHS Bracknell and Ascot CCG	12.3%	10.8%
E06000040	Windsor and Maidenhead	10H	NHS Chiltern CCG	0.6%	1.2%
E06000040	Windsor and Maidenhead	09Y	NHS North West Surrey CCG	0.2%	0.5%
E06000040	Windsor and Maidenhead	10Q	NHS Oxfordshire CCG	0.0%	0.1%
E06000040	Windsor and Maidenhead	10T	NHS Slough CCG	0.6%	0.6%
E06000040	Windsor and Maidenhead	10C	NHS Surrey Heath CCG	0.1%	0.0%
E06000040	Windsor and Maidenhead	11C	NHS Windsor, Ascot and Maidenhead CCG	88.1%	85.5%
E06000040	Windsor and Maidenhead	11D	NHS Wokingham CCG	1.3%	1.3%
E08000015	Wirral	02F	NHS West Cheshire CCG	0.4%	0.3%
E08000015	Wirral	12F	NHS Wirral CCG	99.7%	99.7%
E06000041	Wokingham	10G	NHS Bracknell and Ascot CCG	3.2%	2.6%
E06000041	Wokingham	10N	NHS North & West Reading CCG	0.2%	0.1%
E06000041	Wokingham	10Q	NHS Oxfordshire CCG	0.1%	0.4%
E06000041	Wokingham	10W	NHS South Reading CCG	11.5%	9.5%
E06000041	Wokingham	11D	NHS Wokingham CCG	93.5%	87.4%
E08000031	Wolverhampton	05C	NHS Dudley CCG	1.4%	1.6%
E08000031	Wolverhampton	05L	NHS Sandwell and West Birmingham CCG	0.1%	0.3%
E08000031	Wolverhampton	05Q	NHS South East Staffs and Seisdon Peninsular CCG	1.7%	1.4%
E08000031	Wolverhampton	05Y	NHS Walsall CCG	3.5%	3.6%
E08000031	Wolverhampton	06A	NHS Wolverhampton CCG	93.8%	93.2%
E10000034	Worcestershire	13P	NHS Birmingham Crosscity CCG	0.4%	0.5%
E10000034	Worcestershire	04X	NHS Birmingham South and Central CCG	2.5%	1.3%
E10000034	Worcestershire	05C	NHS Dudley CCG	0.8%	0.4%
E10000034	Worcestershire	11M	NHS Gloucestershire CCG	0.5%	0.6%
E10000034	Worcestershire	05F	NHS Herefordshire CCG	1.0%	0.3%
E10000034	Worcestershire	05J	NHS Redditch and Bromsgrove CCG	95.9%	27.9%
E10000034	Worcestershire	05N	NHS Shropshire CCG	0.3%	0.1%
E10000034	Worcestershire	05P	NHS Solihull CCG	0.5%	0.2%
E10000034	Worcestershire	05R	NHS South Warwickshire CCG	2.3%	1.1%
E10000034	Worcestershire	05T	NHS South Worcestershire CCG	97.1%	49.0%
E10000034	Worcestershire	06D	NHS Wyre Forest CCG	98.4%	18.7%
E06000014	York	03E	NHS Harrogate and Rural District CCG	0.1%	0.1%
E06000014	York	03Q	NHS Vale of York CCG	60.2%	99.9%

Produced by NHS England using data from National Health Applications and Infrastructure Services (NHAIS) as supplied by NHS Digital

Provisional BCF DToC Metric Plans: due on 21/07/2017

Provisional BCF DToC Metric Plans Template 2017-18

Sheet: Guidance

Context: Government Action on delayed discharges from hospital

The Government has published a Written Ministerial Statement setting out the measures that it is putting in place to address delayed discharges from hospital in advance of this winter. This can be found at:
<http://www.parliament.uk/business/publications/written-questions-answers-statements/written-statement/Commons/2017-07-03/HCWS24/>
https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/624635/NHS_social_care_interface_dashboard.xlsx

These measures include a dashboard that reflects how local areas across England are progressing in their work to improve the interface between health and social care. This can be found at:
<https://www.gov.uk/government/organisations/department-of-health>

Government has published ambitions for reducing the delayed transfers of care (DToC) for each HWB in England, with expected reductions in both social care delays and NHS delays, based on levels of delays from February to April 2017.

Planning provisional metrics for reducing delayed discharges on this template

In light of the Government's emphasis on managing transfers of care and DToC, all areas are required to submit their provisional metrics for delayed days (including ambitions for reductions in both social care attributable and NHS attributable delays) on this template. The deadline for returning this completed template is **21st July 2017**.

This template complements the DToC metric planning section on the standard BCF planning template for 2017-19 which provides the opportunity to plan the trajectories for the two-year period of the BCF.

Note on entering information into this template

1. Throughout the template, cells which are open for input have a yellow background and those that are pre-populated have a blue background, as below:

Yellow: Data needs inputting in the cell

Blue: Pre-populated cell

2. All cells in this template requiring a numerical input are restricted to values greater than or equal to 0.

3. This template captures data for the financial year 2017-18

Data needs inputting in the cell

Pre-populated cell

Note on viewing the sheets optimally

To more optimally view each of the sheets and in particular the drop down lists clearly on screen, please change the zoom level between 90% - 100%. Most drop downs are also available to view as lists within the relevant sheet or in the guidance tab for readability if required. The details of each sheet within the template are outlined below.

Cover Sheet

Please select the HWB being planned for on this sheet.
Please enter the relevant contact and sign off information on this sheet too.

DToC Metric Planning

Scope:

Total delayed days are reported as constituent delayed days attributed to NHS, Social Care and Both. In line with the DH published targets split by this attribution, this template is set up to capture these splits.

This provisional DToC metric plan collection template reflects the DToC plan for the HWB area (across LAs and CCGs).

Note on metric expectations:

This sheet shows expected levels of delayed transfer for NHs attributable DToCs (by CCG) and social care and jointly attributable DToCs for the HWB overall. Figures have been pre-populated from November to show the ambitions set by Departments and NHSE to support planning the trajectory to achieve them. These fields are editable to enter the planned numbers if LAs and CCGs in your area agree to amend these.

Planned metrics must be jointly agreed by the CCG and LA. Please note that plans will be subject to assurance and the parameters within which metric expectations can be flexed have been described in the letters to the local system from NHSE/NHSI and DH/DCLG which are due to be issued shortly.

• NHS attribution:

On 30 June CCGs submitted plans agreed with Regional Teams to reduce total DTOC numbers. These plans were submitted prior to the DH metrics publication. A translation of these CCG plan numbers for the NHS attribution component have been prepopulated as metric expectations for the NHS attribution component at the HWB area level*. The translation of CCG plans at a CCG footprint to a HWB utilises a mapping table which is included on this template**. Please refer to letters (and related attachments) to the local system from NHSE/NHSI due to be issued shortly that describe the approach to setting CCG NHS attribution expectations and provide a spreadsheet with the CCG metric expectations.

• Social care attribution:

The DH published expectations on achieving levels of DToC for the delayed days are pre-populated for the Social Care attribution component.

• Joint attribution:

The DH published expectations on achieving levels of DToC for the delayed days are pre-populated for the jointly attributed 'Both' component.

* The CCG plans for Manchester were submitted as consolidated across 10 CCGs. As they cannot be disaggregated to map across to HWBs, these expectations have not been pre-populated. This would affect any HWB that is contributed to by these CCGs. When planning please confirm the CCG level NHS attribution expectations.

** The mapping table shows the relationship between the HWB of residents and the CCGs of GP registration. This has been used to calculate the NHS delayed days attributed to each CCG for the residents of the HWB. i.e. This only shows the proportion of the CCG that is in the HWB. Each CCG automatically listed on selecting an HWB in the DToC Metric Planning sheet represents an area proportion of at least 2% of the selected HWB (based on the CCG-HWB mapping table)

Please enter the planned delayed days for the below components of the metric for the months Jul 17 - Mar18:

Please enter the planned delayed days for the below components of the metric for the months Jul-17-Mar-18:

• Entering the NHS attribution component of the total delayed days by CCG:

An initial list of CCGs that contribute to the HWB are provided. Please enter the NHS attribution of the delayed days that are contributed by each individual CCG for residents of your HWB. If there are other CCGs which the plans need to include, please select the CCGs from the drop downs and enter the NHS attribution.

• Entering the Social Care attribution:

Please enter the planned delayed days per month attributed to Social Care

• Entering the jointly attributed "Both" component:

Please enter the planned delayed days per month attributed to 'Both' (attributed jointly to both NHS and Social Care)

Provisional BCF DToC Metric Plans: due on 21/07/2017

Provisional BCF DToC Metric Plans Template 2017-18

Cover Sheet

You are reminded that much of the data in this template, to which you have privileged access, is management information only and is not in the public domain. It is not to be shared more widely than is necessary to complete the return.

Any accidental or wrongful release should be reported immediately and may lead to an inquiry. Wrongful release includes indications of the content, including such descriptions as "favourable" or "unfavourable".

Please prevent inappropriate use by treating this information as restricted, refrain from passing information on to others and use it only for the purposes for which it is provided.

Health and Well Being Board	Shropshire
Completed by:	TANYA MILES
E-Mail:	Tanya.miles@shropshire.gov.uk
Contact Number:	01743 253005
Who signed off the report on behalf of the Health and Well Being Board:	LEE CHAPMAN

Question Completion - when all questions have been answered you should send the template to england.bettercaresupport@nhs.net saving the file as 'Name HWB DToC' for example 'County Durham HWB DToC'

Provisional BCF DToC Met

Health and Well-Being Board

Selected Health and Well Being Board:

Shropshire

Data Submission Period:

2017-18

DToC Metric Plans

[<< Link to the Guidance tab](#)

Delayed Transfers of Care

		Apr-17	May-17	Jun-17	Jul-17	Aug-17
Page 94	NHS attributed delayed days	0.0	0.0	0.0	258.1	258.1
	NHS Shropshire CCG				254.7	254.7
	NHS Telford and Wrekin CCG				3.4	3.4

Select any additional CCGs (if required)

Social Care attributed delayed days				204.7	204.7
-------------------------------------	--	--	--	-------	-------

Jointly attributed delayed days				236.9	236.9
---------------------------------	--	--	--	-------	-------

Total Delayed Days	0.0	0.0	0.0	699.7	699.7
---------------------------	-----	-----	-----	-------	-------

Population Projection (SNPP 2014)	254,742	254,742	254,742	254,742	254,742
------------------------------------------	---------	---------	---------	---------	---------

Delayed Transfers of Care (delayed days) from hospital per 100,000 population (aged 18+)	0.0	0.0	0.0	274.7	274.7
-------------------------------------------------------------------------------------------------	-----	-----	-----	-------	-------

Delayed Transfers of Care numerator includes the delayed days attributable to the NHS, those to Social Care, and Delayed Transfers Of Care (delayed days) from hospital per 100,000 population (aged 18+) population projections Population Projections for Local Authorities in England; <https://www.ons.gov.uk/peoplepopulationandcommunity/populationandmigration/populationprojections/datasets/lo> Population figures for Cornwall and Isles of Scilly and Bournemouth and Poole has been combined to form Cornw for these two Health and Well-Being Boards.

Comments	The planning guidance for the Better Care Fund (BCF) was finally published. The threat of funding being withheld from our Transfers of Care (DToC) to the threat of funding being withheld from our taking careful note of the September performance data, which will be published in time to demonstrate the real impact of the new initiatives. The late introduction of possibilities of a review of the IBCF funding for 2018/19 puts decisions for :
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which beds to count as the target and trajectory figures included delays in
from DCLG and DOh sent last week said the target excludes community h
unclear therefore Shropshire HWB therefore submits this provisional trajec

etric Plans: due on 21/07/2017

ard Better Care Fund DToC Metric Planning

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17-18 plans						
Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
249.8	258.1	249.8	258.1	258.1	233.1	258.1
246.5	254.7	246.5	254.7	254.7	230.1	254.7
3.3	3.4	3.3	3.4	3.4	3.0	3.4

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198.1	204.7	198.1	204.7	204.7	184.9	204.7
-------	-------	-------	-------	-------	-------	-------

229.3	236.9	229.3	236.9	236.9	214.0	236.9
-------	-------	-------	-------	-------	-------	-------

677.2	699.7	677.2	699.7	699.7	632.0	699.7
-------	-------	-------	-------	-------	-------	-------

254,742	254,742	254,742	254,742	256,126	256,126	256,126
---------	---------	---------	---------	---------	---------	---------

265.8	274.7	265.8	274.7	273.2	246.8	273.2
-------	-------	-------	-------	-------	-------	-------

d those which are jointly attributable to the NHS & Social Care.

s are based on a calendar year using the 2014 based Sub-National

calauthoritiesinenglandz1

rall & Scilly and Bournemouth & Poole respectively to create a DTOC rate

ed last week and the last minute and unexpected connection of targets for reductions in Delayed
ncils in 2018/19 is very concerning and poses a significant risk to us. We know that the DOH will be
shed in November 2017. Obviously the use of September performance data only gives us a very short
ction of an in year target, undermines existing spending decisions and service delivery, while the
2018/19 at risk and undermines confidence across the local system. The guidance is unclear over

all beds yet we have since been told that non consultant beds are a voluntary collection and the letter hospital beds. Shropshire LA and CCG have attempted to get a clear definition but it still seems very story with caution.

CCG to Health and Well-Being Board Mapping for 201

HWB Code	LA Name	CCG Code
E09000002	Barking and Dagenham	07L
E09000002	Barking and Dagenham	08F
E09000002	Barking and Dagenham	08M
E09000002	Barking and Dagenham	08N
E09000002	Barking and Dagenham	08W
E09000003	Barnet	07M
E09000003	Barnet	07P
E09000003	Barnet	07R
E09000003	Barnet	09A
E09000003	Barnet	07X
E09000003	Barnet	08D
E09000003	Barnet	08E
E09000003	Barnet	06N
E09000003	Barnet	08H
E09000003	Barnet	08Y
E08000016	Barnsley	02P
E08000016	Barnsley	02X
E08000016	Barnsley	03A
E08000016	Barnsley	03L
E08000016	Barnsley	03N
E08000016	Barnsley	03R
E06000022	Bath and North East Somerset	11E
E06000022	Bath and North East Somerset	11H
E06000022	Bath and North East Somerset	11X
E06000022	Bath and North East Somerset	12A
E06000022	Bath and North East Somerset	99N
E06000055	Bedford	06F
E06000055	Bedford	06H
E06000055	Bedford	04G
E09000004	Bexley	07N
E09000004	Bexley	07Q
E09000004	Bexley	09J
E09000004	Bexley	08A
E09000004	Bexley	08L
E08000025	Birmingham	13P
E08000025	Birmingham	04X
E08000025	Birmingham	05C
E08000025	Birmingham	05J
E08000025	Birmingham	05L
E08000025	Birmingham	05P
E08000025	Birmingham	05Y
E06000008	Blackburn with Darwen	00Q
E06000008	Blackburn with Darwen	00T
E06000008	Blackburn with Darwen	00V
E06000008	Blackburn with Darwen	01A
E06000009	Blackpool	00R
E06000009	Blackpool	02M
E08000001	Bolton	00T

E08000001	Bolton	00V
E08000001	Bolton	00X
E08000001	Bolton	01G
E08000001	Bolton	02H
E06000028 & E06000029	Bournemouth & Poole	11J
E06000036	Bracknell Forest	10G
E06000036	Bracknell Forest	99M
E06000036	Bracknell Forest	10C
E06000036	Bracknell Forest	11C
E06000036	Bracknell Forest	11D
E08000032	Bradford	02N
E08000032	Bradford	02W
E08000032	Bradford	02R
E08000032	Bradford	02T
E08000032	Bradford	02V
E08000032	Bradford	03C
E08000032	Bradford	03J
E09000005	Brent	07M
E09000005	Brent	07P
E09000005	Brent	07R
E09000005	Brent	09A
E09000005	Brent	07W
E09000005	Brent	08C
E09000005	Brent	08E
E09000005	Brent	08Y
E06000043	Brighton and Hove	09D
E06000043	Brighton and Hove	09G
E06000043	Brighton and Hove	99K
E06000023	Bristol, City of	11E
E06000023	Bristol, City of	11H
E06000023	Bristol, City of	12A
E09000006	Bromley	07N
E09000006	Bromley	07Q
E09000006	Bromley	07V
E09000006	Bromley	08A
E09000006	Bromley	08K
E09000006	Bromley	08L
E09000006	Bromley	99J
E10000002	Buckinghamshire	10Y
E10000002	Buckinghamshire	06F
E10000002	Buckinghamshire	10H
E10000002	Buckinghamshire	06N
E10000002	Buckinghamshire	08G
E10000002	Buckinghamshire	04F
E10000002	Buckinghamshire	04G
E10000002	Buckinghamshire	10Q
E10000002	Buckinghamshire	10T
E10000002	Buckinghamshire	11C
E08000002	Bury	00T
E08000002	Bury	00V
E08000002	Bury	01A
E08000002	Bury	01D

E08000002	Bury	14L
E08000002	Bury	01G
E08000033	Calderdale	02R
E08000033	Calderdale	02T
E08000033	Calderdale	03A
E08000033	Calderdale	01D
E10000003	Cambridgeshire	06F
E10000003	Cambridgeshire	06H
E10000003	Cambridgeshire	06K
E10000003	Cambridgeshire	99D
E10000003	Cambridgeshire	07H
E10000003	Cambridgeshire	07J
E10000003	Cambridgeshire	07K
E09000007	Camden	07M
E09000007	Camden	07P
E09000007	Camden	07R
E09000007	Camden	09A
E09000007	Camden	08D
E09000007	Camden	08H
E09000007	Camden	08Y
E06000056	Central Bedfordshire	10Y
E06000056	Central Bedfordshire	06F
E06000056	Central Bedfordshire	06K
E06000056	Central Bedfordshire	06N
E06000056	Central Bedfordshire	06P
E06000049	Cheshire East	01C
E06000049	Cheshire East	04J
E06000049	Cheshire East	05G
E06000049	Cheshire East	05N
E06000049	Cheshire East	01R
E06000049	Cheshire East	01W
E06000049	Cheshire East	02A
E06000049	Cheshire East	02D
E06000049	Cheshire East	02E
E06000049	Cheshire East	02F
E06000050	Cheshire West and Chester	01C
E06000050	Cheshire West and Chester	01F
E06000050	Cheshire West and Chester	01R
E06000050	Cheshire West and Chester	02D
E06000050	Cheshire West and Chester	02E
E06000050	Cheshire West and Chester	02F
E06000050	Cheshire West and Chester	12F
E09000001	City of London	07R
E09000001	City of London	09A
E09000001	City of London	07T
E09000001	City of London	08H
E09000001	City of London	08V
E09000001	City of London	08Y
E06000052	Cornwall & Scilly	11N
E06000052	Cornwall & Scilly	99P
E06000047	County Durham	00D
E06000047	County Durham	03D

E06000047	County Durham	00K
E06000047	County Durham	13T
E06000047	County Durham	00J
E06000047	County Durham	00P
E08000026	Coventry	05A
E08000026	Coventry	05H
E09000008	Croydon	07Q
E09000008	Croydon	07V
E09000008	Croydon	09L
E09000008	Croydon	08K
E09000008	Croydon	08R
E09000008	Croydon	08T
E09000008	Croydon	08X
E10000006	Cumbria	01H
E10000006	Cumbria	01K
E06000005	Darlington	00C
E06000005	Darlington	00D
E06000005	Darlington	03D
E06000005	Darlington	00K
E06000015	Derby	04R
E10000007	Derbyshire	02Q
E10000007	Derbyshire	05D
E10000007	Derbyshire	01C
E10000007	Derbyshire	03X
E10000007	Derbyshire	03Y
E10000007	Derbyshire	04E
E10000007	Derbyshire	04J
E10000007	Derbyshire	04L
E10000007	Derbyshire	04M
E10000007	Derbyshire	03N
E10000007	Derbyshire	04R
E10000007	Derbyshire	01W
E10000007	Derbyshire	01Y
E10000007	Derbyshire	04V
E10000008	Devon	11J
E10000008	Devon	11N
E10000008	Devon	99P
E10000008	Devon	11X
E10000008	Devon	99Q
E08000017	Doncaster	02P
E08000017	Doncaster	02Q
E08000017	Doncaster	02X
E08000017	Doncaster	03L
E08000017	Doncaster	03R
E10000009	Dorset	11J
E10000009	Dorset	11X
E10000009	Dorset	11A
E10000009	Dorset	99N
E08000027	Dudley	13P
E08000027	Dudley	05C
E08000027	Dudley	05L
E08000027	Dudley	06A

E08000027	Dudley	06D
E09000009	Ealing	07P
E09000009	Ealing	09A
E09000009	Ealing	07W
E09000009	Ealing	08C
E09000009	Ealing	08E
E09000009	Ealing	08G
E09000009	Ealing	07Y
E09000009	Ealing	08Y
E06000011	East Riding of Yorkshire	02Y
E06000011	East Riding of Yorkshire	03F
E06000011	East Riding of Yorkshire	03M
E06000011	East Riding of Yorkshire	03Q
E10000011	East Sussex	09D
E10000011	East Sussex	09F
E10000011	East Sussex	09P
E10000011	East Sussex	99K
E10000011	East Sussex	09X
E10000011	East Sussex	99J
E09000010	Enfield	07M
E09000010	Enfield	07T
E09000010	Enfield	06K
E09000010	Enfield	07X
E09000010	Enfield	08D
E09000010	Enfield	06N
E09000010	Enfield	08H
E10000012	Essex	07L
E10000012	Essex	99E
E10000012	Essex	06H
E10000012	Essex	99F
E10000012	Essex	06K
E10000012	Essex	08F
E10000012	Essex	06L
E10000012	Essex	06Q
E10000012	Essex	06T
E10000012	Essex	08N
E10000012	Essex	99G
E10000012	Essex	07G
E10000012	Essex	08W
E10000012	Essex	07H
E10000012	Essex	07K
E08000037	Gateshead	13T
E08000037	Gateshead	00J
E08000037	Gateshead	00L
E08000037	Gateshead	00N
E10000013	Gloucestershire	11M
E10000013	Gloucestershire	05F
E10000013	Gloucestershire	10Q
E10000013	Gloucestershire	12A
E10000013	Gloucestershire	05R
E10000013	Gloucestershire	05T
E10000013	Gloucestershire	99N

E09000011	Greenwich	07N
E09000011	Greenwich	07Q
E09000011	Greenwich	08A
E09000011	Greenwich	08L
E09000012	Hackney	07R
E09000012	Hackney	09A
E09000012	Hackney	07T
E09000012	Hackney	08D
E09000012	Hackney	08H
E09000012	Hackney	08V
E06000006	Halton	01F
E06000006	Halton	01J
E06000006	Halton	99A
E06000006	Halton	02E
E06000006	Halton	02F
E09000013	Hammersmith and Fulham	07P
E09000013	Hammersmith and Fulham	07R
E09000013	Hammersmith and Fulham	09A
E09000013	Hammersmith and Fulham	07W
E09000013	Hammersmith and Fulham	08C
E09000013	Hammersmith and Fulham	07Y
E09000013	Hammersmith and Fulham	08X
E09000013	Hammersmith and Fulham	08Y
E10000014	Hampshire	10G
E10000014	Hampshire	09G
E10000014	Hampshire	11J
E10000014	Hampshire	10K
E10000014	Hampshire	09N
E10000014	Hampshire	10M
E10000014	Hampshire	10N
E10000014	Hampshire	99M
E10000014	Hampshire	10J
E10000014	Hampshire	10R
E10000014	Hampshire	10V
E10000014	Hampshire	10X
E10000014	Hampshire	10C
E10000014	Hampshire	11A
E10000014	Hampshire	99N
E10000014	Hampshire	11D
E09000014	Haringey	07M
E09000014	Haringey	07R
E09000014	Haringey	09A
E09000014	Haringey	07T
E09000014	Haringey	07X
E09000014	Haringey	08D
E09000014	Haringey	08H
E09000015	Harrow	07M
E09000015	Harrow	07P
E09000015	Harrow	07W
E09000015	Harrow	08E
E09000015	Harrow	06N
E09000015	Harrow	08G

E09000015	Harrow	08Y
E06000001	Hartlepool	00D
E06000001	Hartlepool	00K
E09000016	Havering	07L
E09000016	Havering	08F
E09000016	Havering	08M
E09000016	Havering	08N
E09000016	Havering	07G
E06000019	Herefordshire, County of	11M
E06000019	Herefordshire, County of	05F
E06000019	Herefordshire, County of	05N
E06000019	Herefordshire, County of	05T
E10000015	Hertfordshire	10Y
E10000015	Hertfordshire	07M
E10000015	Hertfordshire	06F
E10000015	Hertfordshire	06H
E10000015	Hertfordshire	10H
E10000015	Hertfordshire	06K
E10000015	Hertfordshire	07X
E10000015	Hertfordshire	08E
E10000015	Hertfordshire	06N
E10000015	Hertfordshire	08G
E10000015	Hertfordshire	06P
E10000015	Hertfordshire	07H
E09000017	Hillingdon	10H
E09000017	Hillingdon	07W
E09000017	Hillingdon	08C
E09000017	Hillingdon	08E
E09000017	Hillingdon	08G
E09000017	Hillingdon	07Y
E09000018	Hounslow	07W
E09000018	Hounslow	08C
E09000018	Hounslow	08G
E09000018	Hounslow	07Y
E09000018	Hounslow	09Y
E09000018	Hounslow	08P
E09000018	Hounslow	08Y
E06000046	Isle of Wight	10L
E09000019	Islington	07R
E09000019	Islington	09A
E09000019	Islington	07T
E09000019	Islington	08D
E09000019	Islington	08H
E09000020	Kensington and Chelsea	07P
E09000020	Kensington and Chelsea	07R
E09000020	Kensington and Chelsea	09A
E09000020	Kensington and Chelsea	08C
E09000020	Kensington and Chelsea	08Y
E10000016	Kent	09C
E10000016	Kent	07N
E10000016	Kent	07Q
E10000016	Kent	09E

E10000016	Kent	09J
E10000016	Kent	09L
E10000016	Kent	08A
E10000016	Kent	09P
E10000016	Kent	99K
E10000016	Kent	09W
E10000016	Kent	10A
E10000016	Kent	10D
E10000016	Kent	10E
E10000016	Kent	99J
E06000010	Kingston upon Hull, City of	02Y
E06000010	Kingston upon Hull, City of	03F
E09000021	Kingston upon Thames	08J
E09000021	Kingston upon Thames	08R
E09000021	Kingston upon Thames	08P
E09000021	Kingston upon Thames	99H
E09000021	Kingston upon Thames	08T
E09000021	Kingston upon Thames	08X
E08000034	Kirklees	02P
E08000034	Kirklees	02R
E08000034	Kirklees	02T
E08000034	Kirklees	03A
E08000034	Kirklees	03C
E08000034	Kirklees	03J
E08000034	Kirklees	03R
E08000011	Knowsley	01F
E08000011	Knowsley	01J
E08000011	Knowsley	99A
E08000011	Knowsley	01T
E08000011	Knowsley	01X
E09000022	Lambeth	07R
E09000022	Lambeth	09A
E09000022	Lambeth	07V
E09000022	Lambeth	08K
E09000022	Lambeth	08R
E09000022	Lambeth	08Q
E09000022	Lambeth	08X
E10000017	Lancashire	02N
E10000017	Lancashire	00Q
E10000017	Lancashire	00R
E10000017	Lancashire	00T
E10000017	Lancashire	00V
E10000017	Lancashire	00X
E10000017	Lancashire	01H
E10000017	Lancashire	01A
E10000017	Lancashire	02M
E10000017	Lancashire	01E
E10000017	Lancashire	01D
E10000017	Lancashire	01J
E10000017	Lancashire	01K
E10000017	Lancashire	01T
E10000017	Lancashire	01V

E10000017	Lancashire	01X
E10000017	Lancashire	02G
E10000017	Lancashire	02H
E08000035	Leeds	02W
E08000035	Leeds	02R
E08000035	Leeds	02V
E08000035	Leeds	03G
E08000035	Leeds	03C
E08000035	Leeds	03J
E08000035	Leeds	03Q
E08000035	Leeds	03R
E06000016	Leicester	03W
E06000016	Leicester	04C
E06000016	Leicester	04V
E10000018	Leicestershire	03V
E10000018	Leicestershire	03W
E10000018	Leicestershire	04C
E10000018	Leicestershire	04N
E10000018	Leicestershire	04Q
E10000018	Leicestershire	04R
E10000018	Leicestershire	05H
E10000018	Leicestershire	04V
E09000023	Lewisham	07Q
E09000023	Lewisham	09A
E09000023	Lewisham	08A
E09000023	Lewisham	08K
E09000023	Lewisham	08L
E09000023	Lewisham	08Q
E10000019	Lincolnshire	06H
E10000019	Lincolnshire	03W
E10000019	Lincolnshire	03T
E10000019	Lincolnshire	04D
E10000019	Lincolnshire	04H
E10000019	Lincolnshire	03H
E10000019	Lincolnshire	03K
E10000019	Lincolnshire	99D
E10000019	Lincolnshire	04Q
E08000012	Liverpool	01J
E08000012	Liverpool	99A
E08000012	Liverpool	01T
E06000032	Luton	06F
E06000032	Luton	06P
E08000003	Manchester	00V
E08000003	Manchester	01D
E08000003	Manchester	14L
E08000003	Manchester	00Y
E08000003	Manchester	01G
E08000003	Manchester	01W
E08000003	Manchester	01Y
E08000003	Manchester	02A
E06000035	Medway	09J
E06000035	Medway	09W

E06000035	Medway	10D
E06000035	Medway	99J
E09000024	Merton	07V
E09000024	Merton	08J
E09000024	Merton	08K
E09000024	Merton	08R
E09000024	Merton	08T
E09000024	Merton	08X
E06000002	Middlesbrough	03D
E06000002	Middlesbrough	00K
E06000002	Middlesbrough	00M
E06000042	Milton Keynes	06F
E06000042	Milton Keynes	04F
E06000042	Milton Keynes	04G
E08000021	Newcastle upon Tyne	13T
E08000021	Newcastle upon Tyne	99C
E08000021	Newcastle upon Tyne	00L
E09000025	Newham	07L
E09000025	Newham	09A
E09000025	Newham	07T
E09000025	Newham	08M
E09000025	Newham	08N
E09000025	Newham	08V
E09000025	Newham	08W
E10000020	Norfolk	06H
E10000020	Norfolk	06M
E10000020	Norfolk	06L
E10000020	Norfolk	06V
E10000020	Norfolk	06W
E10000020	Norfolk	99D
E10000020	Norfolk	06Y
E10000020	Norfolk	07J
E10000020	Norfolk	07K
E06000012	North East Lincolnshire	03T
E06000012	North East Lincolnshire	03H
E06000012	North East Lincolnshire	03K
E06000013	North Lincolnshire	02Q
E06000013	North Lincolnshire	02X
E06000013	North Lincolnshire	02Y
E06000013	North Lincolnshire	04D
E06000013	North Lincolnshire	03H
E06000013	North Lincolnshire	03K
E06000024	North Somerset	11E
E06000024	North Somerset	11H
E06000024	North Somerset	11T
E06000024	North Somerset	11X
E08000022	North Tyneside	13T
E08000022	North Tyneside	99C
E08000022	North Tyneside	00L
E10000023	North Yorkshire	02N
E10000023	North Yorkshire	01H
E10000023	North Yorkshire	00C

E10000023	North Yorkshire	02X
E10000023	North Yorkshire	00D
E10000023	North Yorkshire	01A
E10000023	North Yorkshire	02Y
E10000023	North Yorkshire	03D
E10000023	North Yorkshire	03E
E10000023	North Yorkshire	00K
E10000023	North Yorkshire	02V
E10000023	North Yorkshire	03G
E10000023	North Yorkshire	03M
E10000023	North Yorkshire	03Q
E10000023	North Yorkshire	03R
E10000021	Northamptonshire	10Y
E10000021	Northamptonshire	06F
E10000021	Northamptonshire	06H
E10000021	Northamptonshire	03V
E10000021	Northamptonshire	05A
E10000021	Northamptonshire	03W
E10000021	Northamptonshire	04F
E10000021	Northamptonshire	04G
E10000021	Northamptonshire	10Q
E10000021	Northamptonshire	99D
E06000057	Northumberland	01H
E06000057	Northumberland	13T
E06000057	Northumberland	00J
E06000057	Northumberland	99C
E06000057	Northumberland	00L
E06000018	Nottingham	04K
E06000018	Nottingham	04L
E06000018	Nottingham	04M
E06000018	Nottingham	04N
E10000024	Nottinghamshire	02Q
E10000024	Nottinghamshire	02X
E10000024	Nottinghamshire	03W
E10000024	Nottinghamshire	03X
E10000024	Nottinghamshire	03Y
E10000024	Nottinghamshire	04D
E10000024	Nottinghamshire	04E
E10000024	Nottinghamshire	04H
E10000024	Nottinghamshire	04K
E10000024	Nottinghamshire	04L
E10000024	Nottinghamshire	04M
E10000024	Nottinghamshire	04N
E10000024	Nottinghamshire	04Q
E10000024	Nottinghamshire	04R
E10000024	Nottinghamshire	04V
E08000004	Oldham	01D
E08000004	Oldham	14L
E08000004	Oldham	00Y
E08000004	Oldham	01Y
E10000025	Oxfordshire	10Y
E10000025	Oxfordshire	10H

E10000025	Oxfordshire	11M
E10000025	Oxfordshire	04G
E10000025	Oxfordshire	10M
E10000025	Oxfordshire	10N
E10000025	Oxfordshire	10Q
E10000025	Oxfordshire	05R
E10000025	Oxfordshire	12D
E06000031	Peterborough	06H
E06000031	Peterborough	99D
E06000026	Plymouth	99P
E06000044	Portsmouth	10K
E06000044	Portsmouth	10R
E06000044	Portsmouth	10V
E06000038	Reading	10N
E06000038	Reading	10Q
E06000038	Reading	10W
E06000038	Reading	11D
E09000026	Redbridge	07L
E09000026	Redbridge	08F
E09000026	Redbridge	08M
E09000026	Redbridge	08N
E09000026	Redbridge	08W
E09000026	Redbridge	07H
E06000003	Redcar and Cleveland	03D
E06000003	Redcar and Cleveland	00M
E09000027	Richmond upon Thames	08C
E09000027	Richmond upon Thames	07Y
E09000027	Richmond upon Thames	08J
E09000027	Richmond upon Thames	08P
E09000027	Richmond upon Thames	99H
E09000027	Richmond upon Thames	08X
E08000005	Rochdale	00V
E08000005	Rochdale	01A
E08000005	Rochdale	01D
E08000005	Rochdale	14L
E08000005	Rochdale	00Y
E08000018	Rotherham	02P
E08000018	Rotherham	02Q
E08000018	Rotherham	02X
E08000018	Rotherham	03L
E08000018	Rotherham	03N
E06000017	Rutland	06H
E06000017	Rutland	03V
E06000017	Rutland	03W
E06000017	Rutland	99D
E06000017	Rutland	04Q
E08000006	Salford	00T
E08000006	Salford	00V
E08000006	Salford	14L
E08000006	Salford	01G
E08000006	Salford	02A
E08000006	Salford	02H

E08000028	Sandwell	13P
E08000028	Sandwell	04X
E08000028	Sandwell	05C
E08000028	Sandwell	05L
E08000028	Sandwell	05Y
E08000028	Sandwell	06A
E08000014	Sefton	01J
E08000014	Sefton	99A
E08000014	Sefton	01T
E08000014	Sefton	01V
E08000014	Sefton	02G
E08000019	Sheffield	02P
E08000019	Sheffield	03Y
E08000019	Sheffield	04J
E08000019	Sheffield	03L
E08000019	Sheffield	03N
E06000051	Shropshire	05F
E06000051	Shropshire	05G
E06000051	Shropshire	05N
E06000051	Shropshire	01R
E06000051	Shropshire	05Q
E06000051	Shropshire	05T
E06000051	Shropshire	05X
E06000051	Shropshire	02F
E06000051	Shropshire	06D
E06000039	Slough	10H
E06000039	Slough	09Y
E06000039	Slough	10T
E06000039	Slough	11C
E08000029	Solihull	13P
E08000029	Solihull	04X
E08000029	Solihull	05A
E08000029	Solihull	05J
E08000029	Solihull	05L
E08000029	Solihull	05P
E08000029	Solihull	05R
E08000029	Solihull	05H
E10000027	Somerset	11E
E10000027	Somerset	11J
E10000027	Somerset	11T
E10000027	Somerset	99P
E10000027	Somerset	11X
E10000027	Somerset	99N
E06000025	South Gloucestershire	11E
E06000025	South Gloucestershire	11H
E06000025	South Gloucestershire	11M
E06000025	South Gloucestershire	12A
E06000025	South Gloucestershire	99N
E08000023	South Tyneside	13T
E08000023	South Tyneside	00N
E08000023	South Tyneside	00P
E06000045	Southampton	10X

E06000045	Southampton	11A
E06000033	Southend-on-Sea	99F
E06000033	Southend-on-Sea	99G
E09000028	Southwark	07R
E09000028	Southwark	09A
E09000028	Southwark	08K
E09000028	Southwark	08L
E09000028	Southwark	08Q
E09000028	Southwark	08X
E08000013	St. Helens	01F
E08000013	St. Helens	01J
E08000013	St. Helens	01X
E08000013	St. Helens	02E
E08000013	St. Helens	02H
E10000028	Staffordshire	13P
E10000028	Staffordshire	04Y
E10000028	Staffordshire	05C
E10000028	Staffordshire	05D
E10000028	Staffordshire	01C
E10000028	Staffordshire	04J
E10000028	Staffordshire	05G
E10000028	Staffordshire	05N
E10000028	Staffordshire	01R
E10000028	Staffordshire	05Q
E10000028	Staffordshire	04R
E10000028	Staffordshire	05V
E10000028	Staffordshire	05W
E10000028	Staffordshire	05X
E10000028	Staffordshire	05Y
E10000028	Staffordshire	05H
E10000028	Staffordshire	06A
E10000028	Staffordshire	06D
E08000007	Stockport	01C
E08000007	Stockport	14L
E08000007	Stockport	01W
E08000007	Stockport	01Y
E06000004	Stockton-on-Tees	00C
E06000004	Stockton-on-Tees	00D
E06000004	Stockton-on-Tees	03D
E06000004	Stockton-on-Tees	00K
E06000004	Stockton-on-Tees	00M
E06000021	Stoke-on-Trent	05G
E06000021	Stoke-on-Trent	05V
E06000021	Stoke-on-Trent	05W
E10000029	Suffolk	06H
E10000029	Suffolk	06M
E10000029	Suffolk	06L
E10000029	Suffolk	06T
E10000029	Suffolk	06Y
E10000029	Suffolk	07H
E10000029	Suffolk	07K
E08000024	Sunderland	00D

E08000024	Sunderland	13T
E08000024	Sunderland	00J
E08000024	Sunderland	00N
E08000024	Sunderland	00P
E10000030	Surrey	10G
E10000030	Surrey	07Q
E10000030	Surrey	09G
E10000030	Surrey	09H
E10000030	Surrey	07V
E10000030	Surrey	09L
E10000030	Surrey	09N
E10000030	Surrey	09X
E10000030	Surrey	07Y
E10000030	Surrey	08J
E10000030	Surrey	08R
E10000030	Surrey	99M
E10000030	Surrey	10J
E10000030	Surrey	09Y
E10000030	Surrey	08P
E10000030	Surrey	10V
E10000030	Surrey	99H
E10000030	Surrey	10C
E10000030	Surrey	08T
E10000030	Surrey	99J
E10000030	Surrey	11C
E09000029	Sutton	07V
E09000029	Sutton	08J
E09000029	Sutton	08K
E09000029	Sutton	08R
E09000029	Sutton	99H
E09000029	Sutton	08T
E09000029	Sutton	08X
E06000030	Swindon	11M
E06000030	Swindon	12D
E06000030	Swindon	99N
E08000008	Tameside	14L
E08000008	Tameside	00Y
E08000008	Tameside	01W
E08000008	Tameside	01Y
E06000020	Telford and Wrekin	05N
E06000020	Telford and Wrekin	05X
E06000034	Thurrock	07L
E06000034	Thurrock	99E
E06000034	Thurrock	08F
E06000034	Thurrock	07G
E06000027	Torbay	99Q
E09000030	Tower Hamlets	07R
E09000030	Tower Hamlets	09A
E09000030	Tower Hamlets	07T
E09000030	Tower Hamlets	08H
E09000030	Tower Hamlets	08M
E09000030	Tower Hamlets	08V

E08000009	Trafford	14L
E08000009	Trafford	01G
E08000009	Trafford	02A
E08000009	Trafford	02E
E08000036	Wakefield	02P
E08000036	Wakefield	03G
E08000036	Wakefield	03C
E08000036	Wakefield	03J
E08000036	Wakefield	03R
E08000030	Walsall	13P
E08000030	Walsall	04Y
E08000030	Walsall	05L
E08000030	Walsall	05Q
E08000030	Walsall	05Y
E08000030	Walsall	06A
E09000031	Waltham Forest	07T
E09000031	Waltham Forest	08M
E09000031	Waltham Forest	08N
E09000031	Waltham Forest	08W
E09000032	Wandsworth	09A
E09000032	Wandsworth	08C
E09000032	Wandsworth	08J
E09000032	Wandsworth	08K
E09000032	Wandsworth	08R
E09000032	Wandsworth	08P
E09000032	Wandsworth	08X
E09000032	Wandsworth	08Y
E06000007	Warrington	01F
E06000007	Warrington	01G
E06000007	Warrington	01X
E06000007	Warrington	02E
E06000007	Warrington	02H
E10000031	Warwickshire	13P
E10000031	Warwickshire	05A
E10000031	Warwickshire	11M
E10000031	Warwickshire	04G
E10000031	Warwickshire	10Q
E10000031	Warwickshire	05J
E10000031	Warwickshire	05P
E10000031	Warwickshire	05Q
E10000031	Warwickshire	05R
E10000031	Warwickshire	05H
E10000031	Warwickshire	04V
E06000037	West Berkshire	10M
E06000037	West Berkshire	10N
E06000037	West Berkshire	10J
E06000037	West Berkshire	10Q
E06000037	West Berkshire	10W
E06000037	West Berkshire	99N
E06000037	West Berkshire	11D
E10000032	West Sussex	09D
E10000032	West Sussex	09G

E10000032	West Sussex	09H
E10000032	West Sussex	09L
E10000032	West Sussex	09N
E10000032	West Sussex	99K
E10000032	West Sussex	09X
E10000032	West Sussex	10V
E10000032	West Sussex	99H
E09000033	Westminster	07P
E09000033	Westminster	07R
E09000033	Westminster	09A
E09000033	Westminster	08C
E09000033	Westminster	08K
E09000033	Westminster	08Y
E08000010	Wigan	00T
E08000010	Wigan	01G
E08000010	Wigan	01X
E08000010	Wigan	02E
E08000010	Wigan	02G
E08000010	Wigan	02H
E06000054	Wiltshire	11E
E06000054	Wiltshire	11J
E06000054	Wiltshire	11M
E06000054	Wiltshire	10M
E06000054	Wiltshire	11X
E06000054	Wiltshire	12A
E06000054	Wiltshire	12D
E06000054	Wiltshire	11A
E06000054	Wiltshire	99N
E06000040	Windsor and Maidenhead	10G
E06000040	Windsor and Maidenhead	10H
E06000040	Windsor and Maidenhead	09Y
E06000040	Windsor and Maidenhead	10Q
E06000040	Windsor and Maidenhead	10T
E06000040	Windsor and Maidenhead	10C
E06000040	Windsor and Maidenhead	11C
E06000040	Windsor and Maidenhead	11D
E08000015	Wirral	02F
E08000015	Wirral	12F
E06000041	Wokingham	10G
E06000041	Wokingham	10N
E06000041	Wokingham	10Q
E06000041	Wokingham	10W
E06000041	Wokingham	11D
E08000031	Wolverhampton	05C
E08000031	Wolverhampton	05L
E08000031	Wolverhampton	05Q
E08000031	Wolverhampton	05Y
E08000031	Wolverhampton	06A
E10000034	Worcestershire	13P
E10000034	Worcestershire	04X
E10000034	Worcestershire	05C
E10000034	Worcestershire	11M

E10000034	Worcestershire	05F
E10000034	Worcestershire	05J
E10000034	Worcestershire	05N
E10000034	Worcestershire	05P
E10000034	Worcestershire	05R
E10000034	Worcestershire	05T
E10000034	Worcestershire	06D
E06000014	York	03E
E06000014	York	03Q

Produced by NHS England using data from National Health Applications and

L7-19

CCG Name	% CCG in HWB	% HWB in CCG
NHS Barking and Dagenham CCG	90.2%	87.9%
NHS Havering CCG	7.0%	8.5%
NHS Newham CCG	0.3%	0.5%
NHS Redbridge CCG	2.2%	3.0%
NHS Waltham Forest CCG	0.0%	0.1%
NHS Barnet CCG	91.0%	92.5%
NHS Brent CCG	1.9%	1.7%
NHS Camden CCG	0.9%	0.6%
NHS Central London (Westminster) CCG	0.2%	0.1%
NHS Enfield CCG	2.9%	2.4%
NHS Haringey CCG	2.1%	1.6%
NHS Harrow CCG	1.2%	0.8%
NHS Herts Valleys CCG	0.0%	0.1%
NHS Islington CCG	0.2%	0.1%
NHS West London (K&C & QPP) CCG	0.2%	0.1%
NHS Barnsley CCG	94.5%	98.2%
NHS Doncaster CCG	0.3%	0.4%
NHS Greater Huddersfield CCG	0.2%	0.2%
NHS Rotherham CCG	0.3%	0.3%
NHS Sheffield CCG	0.2%	0.4%
NHS Wakefield CCG	0.4%	0.6%
NHS Bath and North East Somerset CCG	93.7%	98.3%
NHS Bristol CCG	0.3%	0.8%
NHS Somerset CCG	0.2%	0.5%
NHS South Gloucestershire CCG	0.0%	0.1%
NHS Wiltshire CCG	0.1%	0.3%
NHS Bedfordshire CCG	37.5%	97.4%
NHS Cambridgeshire and Peterborough CCG	0.4%	1.9%
NHS Nene CCG	0.2%	0.6%
NHS Bexley CCG	93.5%	89.4%
NHS Bromley CCG	0.0%	0.1%
NHS Dartford, Gravesham and Swanley CCG	1.4%	1.5%
NHS Greenwich CCG	7.6%	8.8%
NHS Lewisham CCG	0.1%	0.1%
NHS Birmingham Crosscity CCG	91.9%	53.3%
NHS Birmingham South and Central CCG	96.8%	24.3%
NHS Dudley CCG	0.2%	0.0%
NHS Redditch and Bromsgrove CCG	3.0%	0.4%
NHS Sandwell and West Birmingham CCG	40.4%	18.8%
NHS Solihull CCG	15.2%	3.0%
NHS Walsall CCG	0.5%	0.1%
NHS Blackburn with Darwen CCG	89.0%	95.8%
NHS Bolton CCG	1.2%	2.3%
NHS Bury CCG	0.2%	0.2%
NHS East Lancashire CCG	0.7%	1.6%
NHS Blackpool CCG	86.7%	97.5%
NHS Fylde & Wyre CCG	2.5%	2.5%
NHS Bolton CCG	97.3%	97.6%

NHS Bury CCG	1.4%	0.9%
NHS Chorley and South Ribble CCG	0.2%	0.1%
NHS Salford CCG	0.6%	0.5%
NHS Wigan Borough CCG	0.8%	0.9%
NHS Dorset CCG	45.9%	100.0%
NHS Bracknell and Ascot CCG	82.1%	94.6%
NHS North East Hampshire and Farnham CCG	0.6%	1.1%
NHS Surrey Heath CCG	0.1%	0.1%
NHS Windsor, Ascot and Maidenhead CCG	1.8%	2.3%
NHS Wokingham CCG	1.4%	1.9%
NHS Airedale, Wharfedale and Craven CCG	67.4%	18.6%
NHS Bradford City CCG	99.4%	22.2%
NHS Bradford Districts CCG	97.9%	57.9%
NHS Calderdale CCG	0.2%	0.0%
NHS Leeds North CCG	0.6%	0.2%
NHS Leeds West CCG	1.7%	1.1%
NHS North Kirklees CCG	0.2%	0.0%
NHS Barnet CCG	2.2%	2.4%
NHS Brent CCG	89.9%	86.5%
NHS Camden CCG	4.0%	2.9%
NHS Central London (Westminster) CCG	1.2%	0.7%
NHS Ealing CCG	0.5%	0.6%
NHS Hammersmith and Fulham CCG	0.3%	0.2%
NHS Harrow CCG	5.8%	4.0%
NHS West London (K&C & QPP) CCG	4.5%	2.8%
NHS Brighton and Hove CCG	97.8%	99.7%
NHS Coastal West Sussex CCG	0.1%	0.2%
NHS High Weald Lewes Havens CCG	0.3%	0.1%
NHS Bath and North East Somerset CCG	0.1%	0.0%
NHS Bristol CCG	94.4%	97.9%
NHS South Gloucestershire CCG	3.7%	2.1%
NHS Bexley CCG	0.2%	0.1%
NHS Bromley CCG	94.7%	95.1%
NHS Croydon CCG	1.1%	1.3%
NHS Greenwich CCG	1.5%	1.2%
NHS Lambeth CCG	0.1%	0.1%
NHS Lewisham CCG	2.0%	1.8%
NHS West Kent CCG	0.1%	0.2%
NHS Aylesbury Vale CCG	91.3%	35.3%
NHS Bedfordshire CCG	0.6%	0.5%
NHS Chiltern CCG	96.0%	59.7%
NHS Herts Valleys CCG	1.2%	1.4%
NHS Hillingdon CCG	0.8%	0.4%
NHS Milton Keynes CCG	1.3%	0.7%
NHS Nene CCG	0.1%	0.2%
NHS Oxfordshire CCG	0.6%	0.7%
NHS Slough CCG	2.8%	0.8%
NHS Windsor, Ascot and Maidenhead CCG	1.3%	0.4%
NHS Bolton CCG	0.8%	1.2%
NHS Bury CCG	94.1%	94.3%
NHS East Lancashire CCG	0.0%	0.2%
NHS Heywood, Middleton and Rochdale CCG	0.4%	0.5%

NHS Manchester CCG	0.7%	2.1%
NHS Salford CCG	1.4%	1.9%
NHS Bradford Districts CCG	0.4%	0.7%
NHS Calderdale CCG	98.5%	98.9%
NHS Greater Huddersfield CCG	0.3%	0.3%
NHS Heywood, Middleton and Rochdale CCG	0.1%	0.1%
NHS Bedfordshire CCG	1.1%	0.7%
NHS Cambridgeshire and Peterborough CCG	72.0%	96.7%
NHS East and North Hertfordshire CCG	0.8%	0.7%
NHS South Lincolnshire CCG	0.4%	0.0%
NHS West Essex CCG	0.2%	0.1%
NHS West Norfolk CCG	1.5%	0.4%
NHS West Suffolk CCG	4.0%	1.4%
NHS Barnet CCG	0.2%	0.3%
NHS Brent CCG	1.3%	1.9%
NHS Camden CCG	84.0%	89.2%
NHS Central London (Westminster) CCG	5.8%	4.8%
NHS Haringey CCG	0.5%	0.6%
NHS Islington CCG	3.3%	3.1%
NHS West London (K&C & QPP) CCG	0.3%	0.2%
NHS Aylesbury Vale CCG	2.0%	1.5%
NHS Bedfordshire CCG	56.8%	95.2%
NHS East and North Hertfordshire CCG	0.3%	0.6%
NHS Herts Valleys CCG	0.4%	0.8%
NHS Luton CCG	2.3%	1.9%
NHS Eastern Cheshire CCG	96.4%	50.4%
NHS North Derbyshire CCG	0.4%	0.3%
NHS North Staffordshire CCG	1.1%	0.6%
NHS Shropshire CCG	0.1%	0.0%
NHS South Cheshire CCG	98.6%	45.5%
NHS Stockport CCG	1.6%	1.3%
NHS Trafford CCG	0.2%	0.1%
NHS Vale Royal CCG	0.7%	0.2%
NHS Warrington CCG	0.7%	0.4%
NHS West Cheshire CCG	1.9%	1.2%
NHS Eastern Cheshire CCG	1.1%	0.7%
NHS Halton CCG	0.2%	0.0%
NHS South Cheshire CCG	0.5%	0.2%
NHS Vale Royal CCG	99.3%	29.3%
NHS Warrington CCG	0.4%	0.3%
NHS West Cheshire CCG	96.9%	69.3%
NHS Wirral CCG	0.3%	0.3%
NHS Camden CCG	0.2%	6.4%
NHS Central London (Westminster) CCG	0.0%	1.8%
NHS City and Hackney CCG	1.8%	72.7%
NHS Islington CCG	0.1%	3.0%
NHS Tower Hamlets CCG	0.4%	15.9%
NHS West London (K&C & QPP) CCG	0.0%	0.1%
NHS Kernow CCG	99.7%	99.4%
NHS North, East, West Devon CCG	0.4%	0.6%
NHS Durham Dales, Easington and Sedgefield CCG	97.2%	52.6%
NHS Hambleton, Richmondshire and Whitby CCG	0.1%	0.0%

NHS Hartlepool and Stockton-On-Tees CCG	0.1%	0.0%
NHS Newcastle Gateshead CCG	0.7%	0.7%
NHS North Durham CCG	96.6%	46.1%
NHS Sunderland CCG	1.2%	0.6%
NHS Coventry and Rugby CCG	74.4%	99.9%
NHS Warwickshire North CCG	0.3%	0.1%
NHS Bromley CCG	1.6%	1.3%
NHS Croydon CCG	95.4%	93.3%
NHS East Surrey CCG	3.0%	1.3%
NHS Lambeth CCG	2.9%	2.8%
NHS Merton CCG	0.8%	0.4%
NHS Sutton CCG	0.8%	0.4%
NHS Wandsworth CCG	0.5%	0.4%
NHS Cumbria CCG	97.4%	100.0%
NHS Morecambe Bay CCG	0.2%	0.0%
NHS Darlington CCG	98.2%	96.2%
NHS Durham Dales, Easington and Sedgefield CCG	1.2%	3.1%
NHS Hambleton, Richmondshire and Whitby CCG	0.0%	0.1%
NHS Hartlepool and Stockton-On-Tees CCG	0.2%	0.5%
NHS Southern Derbyshire CCG	50.0%	100.0%
NHS Bassetlaw CCG	0.2%	0.0%
NHS East Staffordshire CCG	8.0%	1.4%
NHS Eastern Cheshire CCG	0.3%	0.0%
NHS Erewash CCG	92.4%	11.3%
NHS Hardwick CCG	94.6%	12.3%
NHS Mansfield and Ashfield CCG	2.0%	0.5%
NHS North Derbyshire CCG	98.2%	35.9%
NHS Nottingham North and East CCG	0.3%	0.0%
NHS Nottingham West CCG	5.2%	0.6%
NHS Sheffield CCG	0.5%	0.4%
NHS Southern Derbyshire CCG	48.2%	33.1%
NHS Stockport CCG	0.1%	0.0%
NHS Tameside and Glossop CCG	14.0%	4.3%
NHS West Leicestershire CCG	0.5%	0.2%
NHS Dorset CCG	0.3%	0.3%
NHS Kernow CCG	0.3%	0.2%
NHS North, East, West Devon CCG	70.1%	80.6%
NHS Somerset CCG	0.4%	0.3%
NHS South Devon and Torbay CCG	51.1%	18.5%
NHS Barnsley CCG	0.3%	0.3%
NHS Bassetlaw CCG	1.4%	0.5%
NHS Doncaster CCG	96.7%	97.8%
NHS Rotherham CCG	1.5%	1.2%
NHS Wakefield CCG	0.1%	0.2%
NHS Dorset CCG	52.5%	95.9%
NHS Somerset CCG	0.6%	0.7%
NHS West Hampshire CCG	2.0%	2.5%
NHS Wiltshire CCG	0.8%	0.9%
NHS Birmingham Crosscity CCG	0.3%	0.6%
NHS Dudley CCG	93.2%	90.8%
NHS Sandwell and West Birmingham CCG	3.9%	6.9%
NHS Wolverhampton CCG	1.8%	1.5%

NHS Wyre Forest CCG	0.7%	0.2%
NHS Brent CCG	1.7%	1.5%
NHS Central London (Westminster) CCG	0.2%	0.1%
NHS Ealing CCG	86.8%	90.7%
NHS Hammersmith and Fulham CCG	5.8%	3.0%
NHS Harrow CCG	0.4%	0.3%
NHS Hillingdon CCG	0.7%	0.5%
NHS Hounslow CCG	4.8%	3.6%
NHS West London (K&C & QPP) CCG	0.7%	0.4%
NHS East Riding of Yorkshire CCG	97.4%	85.0%
NHS Hull CCG	9.5%	8.1%
NHS Scarborough and Ryedale CCG	0.7%	0.2%
NHS Vale of York CCG	6.5%	6.6%
NHS Brighton and Hove CCG	1.1%	0.6%
NHS Eastbourne, Hailsham and Seaford CCG	100.0%	34.7%
NHS Hastings and Rother CCG	99.7%	33.3%
NHS High Weald Lewes Havens CCG	98.1%	29.6%
NHS Horsham and Mid Sussex CCG	2.8%	1.2%
NHS West Kent CCG	0.8%	0.7%
NHS Barnet CCG	1.1%	1.3%
NHS City and Hackney CCG	0.1%	0.1%
NHS East and North Hertfordshire CCG	0.3%	0.5%
NHS Enfield CCG	95.4%	90.8%
NHS Haringey CCG	7.7%	6.9%
NHS Herts Valleys CCG	0.1%	0.2%
NHS Islington CCG	0.2%	0.1%
NHS Barking and Dagenham CCG	0.1%	0.0%
NHS Basildon and Brentwood CCG	99.8%	18.2%
NHS Cambridgeshire and Peterborough CCG	0.1%	0.0%
NHS Castle Point and Rochford CCG	95.3%	11.6%
NHS East and North Hertfordshire CCG	1.7%	0.7%
NHS Havering CCG	0.3%	0.0%
NHS Ipswich and East Suffolk CCG	0.2%	0.0%
NHS Mid Essex CCG	100.0%	25.6%
NHS North East Essex CCG	98.6%	22.6%
NHS Redbridge CCG	3.0%	0.6%
NHS Southend CCG	3.3%	0.4%
NHS Thurrock CCG	1.4%	0.2%
NHS Waltham Forest CCG	0.5%	0.1%
NHS West Essex CCG	97.1%	19.7%
NHS West Suffolk CCG	2.3%	0.4%
NHS Newcastle Gateshead CCG	38.9%	97.9%
NHS North Durham CCG	0.9%	1.1%
NHS Northumberland CCG	0.5%	0.8%
NHS South Tyneside CCG	0.3%	0.2%
NHS Gloucestershire CCG	97.6%	98.6%
NHS Herefordshire CCG	0.5%	0.1%
NHS Oxfordshire CCG	0.2%	0.2%
NHS South Gloucestershire CCG	0.3%	0.1%
NHS South Warwickshire CCG	0.5%	0.2%
NHS South Worcestershire CCG	1.1%	0.5%
NHS Wiltshire CCG	0.2%	0.2%

NHS Bexley CCG	5.1%	4.2%
NHS Bromley CCG	1.1%	1.3%
NHS Greenwich CCG	88.7%	89.7%
NHS Lewisham CCG	4.2%	4.7%
NHS Camden CCG	0.8%	0.7%
NHS Central London (Westminster) CCG	0.2%	0.1%
NHS City and Hackney CCG	90.4%	94.4%
NHS Haringey CCG	0.6%	0.6%
NHS Islington CCG	4.4%	3.6%
NHS Tower Hamlets CCG	0.5%	0.5%
NHS Halton CCG	98.2%	96.6%
NHS Knowsley CCG	0.2%	0.2%
NHS Liverpool CCG	0.3%	1.1%
NHS Warrington CCG	0.6%	1.0%
NHS West Cheshire CCG	0.6%	1.2%
NHS Brent CCG	0.3%	0.5%
NHS Camden CCG	0.1%	0.1%
NHS Central London (Westminster) CCG	2.4%	2.4%
NHS Ealing CCG	0.6%	1.2%
NHS Hammersmith and Fulham CCG	90.4%	87.7%
NHS Hounslow CCG	0.5%	0.7%
NHS Wandsworth CCG	0.1%	0.2%
NHS West London (K&C & QPP) CCG	6.4%	7.2%
NHS Bracknell and Ascot CCG	0.7%	0.0%
NHS Coastal West Sussex CCG	0.2%	0.0%
NHS Dorset CCG	0.5%	0.3%
NHS Fareham and Gosport CCG	98.6%	14.5%
NHS Guildford and Waverley CCG	2.9%	0.5%
NHS Newbury and District CCG	5.9%	0.5%
NHS North & West Reading CCG	0.9%	0.0%
NHS North East Hampshire and Farnham CCG	76.4%	12.4%
NHS North Hampshire CCG	99.2%	16.0%
NHS Portsmouth CCG	4.4%	0.7%
NHS South Eastern Hampshire CCG	95.5%	14.6%
NHS Southampton CCG	5.3%	1.1%
NHS Surrey Heath CCG	0.8%	0.0%
NHS West Hampshire CCG	97.7%	39.1%
NHS Wiltshire CCG	1.3%	0.4%
NHS Wokingham CCG	0.6%	0.0%
NHS Barnet CCG	1.1%	1.5%
NHS Camden CCG	0.6%	0.5%
NHS Central London (Westminster) CCG	0.1%	0.0%
NHS City and Hackney CCG	3.0%	3.1%
NHS Enfield CCG	1.3%	1.4%
NHS Haringey CCG	87.8%	91.5%
NHS Islington CCG	2.4%	2.0%
NHS Barnet CCG	4.3%	6.3%
NHS Brent CCG	3.6%	4.8%
NHS Ealing CCG	1.2%	1.9%
NHS Harrow CCG	89.7%	84.4%
NHS Herts Valleys CCG	0.2%	0.5%
NHS Hillingdon CCG	1.8%	2.0%

NHS West London (K&C & QPP) CCG	0.1%	0.1%
NHS Durham Dales, Easington and Sedgefield CCG	0.2%	0.5%
NHS Hartlepool and Stockton-On-Tees CCG	32.5%	99.5%
NHS Barking and Dagenham CCG	3.3%	2.8%
NHS Havering CCG	91.7%	96.4%
NHS Newham CCG	0.1%	0.1%
NHS Redbridge CCG	0.6%	0.7%
NHS Thurrock CCG	0.1%	0.0%
NHS Gloucestershire CCG	0.3%	0.9%
NHS Herefordshire CCG	98.1%	97.3%
NHS Shropshire CCG	0.3%	0.5%
NHS South Worcestershire CCG	0.8%	1.3%
NHS Aylesbury Vale CCG	0.4%	0.0%
NHS Barnet CCG	0.2%	0.0%
NHS Bedfordshire CCG	0.1%	0.0%
NHS Cambridgeshire and Peterborough CCG	2.1%	1.6%
NHS Chiltern CCG	0.1%	0.0%
NHS East and North Hertfordshire CCG	96.9%	46.6%
NHS Enfield CCG	0.4%	0.1%
NHS Harrow CCG	0.6%	0.1%
NHS Herts Valleys CCG	98.1%	50.8%
NHS Hillingdon CCG	2.3%	0.6%
NHS Luton CCG	0.4%	0.0%
NHS West Essex CCG	0.8%	0.2%
NHS Chiltern CCG	0.1%	0.1%
NHS Ealing CCG	5.2%	6.9%
NHS Hammersmith and Fulham CCG	0.5%	0.3%
NHS Harrow CCG	2.3%	1.9%
NHS Hillingdon CCG	94.3%	89.9%
NHS Hounslow CCG	1.0%	0.9%
NHS Ealing CCG	5.7%	7.8%
NHS Hammersmith and Fulham CCG	1.0%	0.7%
NHS Hillingdon CCG	0.2%	0.2%
NHS Hounslow CCG	88.2%	86.8%
NHS North West Surrey CCG	0.3%	0.4%
NHS Richmond CCG	5.6%	3.9%
NHS West London (K&C & QPP) CCG	0.2%	0.1%
NHS Isle of Wight CCG	100.0%	100.0%
NHS Camden CCG	4.6%	5.2%
NHS Central London (Westminster) CCG	0.5%	0.4%
NHS City and Hackney CCG	3.3%	4.1%
NHS Haringey CCG	1.3%	1.6%
NHS Islington CCG	89.4%	88.7%
NHS Brent CCG	0.0%	0.1%
NHS Camden CCG	0.2%	0.4%
NHS Central London (Westminster) CCG	4.0%	5.2%
NHS Hammersmith and Fulham CCG	1.0%	1.2%
NHS West London (K&C & QPP) CCG	63.8%	93.1%
NHS Ashford CCG	100.0%	8.3%
NHS Bexley CCG	1.2%	0.2%
NHS Bromley CCG	0.9%	0.2%
NHS Canterbury and Coastal CCG	100.0%	14.2%

NHS Dartford, Gravesham and Swanley CCG	98.3%	16.5%
NHS East Surrey CCG	0.1%	0.0%
NHS Greenwich CCG	0.1%	0.0%
NHS Hastings and Rother CCG	0.3%	0.0%
NHS High Weald Lewes Havens CCG	0.6%	0.0%
NHS Medway CCG	6.0%	1.1%
NHS South Kent Coast CCG	100.0%	12.9%
NHS Swale CCG	99.9%	7.1%
NHS Thanet CCG	100.0%	9.2%
NHS West Kent CCG	98.7%	30.3%
NHS East Riding of Yorkshire CCG	1.3%	1.4%
NHS Hull CCG	90.5%	98.6%
NHS Kingston CCG	87.1%	95.6%
NHS Merton CCG	1.1%	1.3%
NHS Richmond CCG	0.7%	0.8%
NHS Surrey Downs CCG	0.9%	1.5%
NHS Sutton CCG	0.1%	0.1%
NHS Wandsworth CCG	0.3%	0.6%
NHS Barnsley CCG	0.1%	0.0%
NHS Bradford Districts CCG	1.0%	0.7%
NHS Calderdale CCG	1.3%	0.7%
NHS Greater Huddersfield CCG	99.5%	54.7%
NHS Leeds West CCG	0.3%	0.2%
NHS North Kirklees CCG	98.9%	42.4%
NHS Wakefield CCG	1.5%	1.2%
NHS Halton CCG	1.0%	0.8%
NHS Knowsley CCG	86.8%	88.2%
NHS Liverpool CCG	2.5%	8.0%
NHS South Sefton CCG	0.2%	0.1%
NHS St Helens CCG	2.3%	2.8%
NHS Camden CCG	0.1%	0.1%
NHS Central London (Westminster) CCG	0.8%	0.5%
NHS Croydon CCG	0.7%	0.8%
NHS Lambeth CCG	85.9%	92.6%
NHS Merton CCG	1.1%	0.6%
NHS Southwark CCG	1.8%	1.6%
NHS Wandsworth CCG	3.6%	3.8%
NHS Airedale, Wharfedale and Craven CCG	0.2%	0.0%
NHS Blackburn with Darwen CCG	11.0%	1.5%
NHS Blackpool CCG	13.3%	1.8%
NHS Bolton CCG	0.3%	0.0%
NHS Bury CCG	1.4%	0.2%
NHS Chorley and South Ribble CCG	99.8%	14.5%
NHS Cumbria CCG	1.4%	0.6%
NHS East Lancashire CCG	99.0%	30.0%
NHS Fylde & Wyre CCG	97.5%	11.8%
NHS Greater Preston CCG	100.0%	17.1%
NHS Heywood, Middleton and Rochdale CCG	0.9%	0.2%
NHS Knowsley CCG	0.1%	0.0%
NHS Morecambe Bay CCG	99.8%	12.9%
NHS South Sefton CCG	0.5%	0.0%
NHS Southport and Formby CCG	3.1%	0.3%

NHS St Helens CCG	0.5%	0.0%
NHS West Lancashire CCG	97.0%	8.8%
NHS Wigan Borough CCG	0.8%	0.2%
NHS Bradford City CCG	0.6%	0.0%
NHS Bradford Districts CCG	0.7%	0.3%
NHS Leeds North CCG	96.4%	24.2%
NHS Leeds South and East CCG	98.4%	31.7%
NHS Leeds West CCG	97.9%	43.0%
NHS North Kirklees CCG	0.3%	0.0%
NHS Vale of York CCG	0.6%	0.2%
NHS Wakefield CCG	1.4%	0.6%
NHS East Leicestershire and Rutland CCG	2.3%	2.0%
NHS Leicester City CCG	92.5%	95.3%
NHS West Leicestershire CCG	2.7%	2.7%
NHS Corby CCG	0.6%	0.0%
NHS East Leicestershire and Rutland CCG	85.4%	39.9%
NHS Leicester City CCG	7.5%	4.2%
NHS Rushcliffe CCG	5.4%	1.0%
NHS South West Lincolnshire CCG	5.6%	1.1%
NHS Southern Derbyshire CCG	0.7%	0.5%
NHS Warwickshire North CCG	1.6%	0.4%
NHS West Leicestershire CCG	96.2%	52.9%
NHS Bromley CCG	1.4%	1.5%
NHS Central London (Westminster) CCG	0.2%	0.1%
NHS Greenwich CCG	2.1%	1.9%
NHS Lambeth CCG	0.3%	0.3%
NHS Lewisham CCG	91.8%	92.4%
NHS Southwark CCG	3.8%	3.8%
NHS Cambridgeshire and Peterborough CCG	0.2%	0.3%
NHS East Leicestershire and Rutland CCG	0.2%	0.0%
NHS Lincolnshire East CCG	99.2%	32.0%
NHS Lincolnshire West CCG	98.5%	30.5%
NHS Newark & Sherwood CCG	2.4%	0.4%
NHS North East Lincolnshire CCG	2.7%	0.6%
NHS North Lincolnshire CCG	2.6%	0.6%
NHS South Lincolnshire CCG	90.8%	19.6%
NHS South West Lincolnshire CCG	93.3%	16.2%
NHS Knowsley CCG	8.5%	2.7%
NHS Liverpool CCG	94.4%	96.3%
NHS South Sefton CCG	3.3%	1.0%
NHS Bedfordshire CCG	2.2%	4.4%
NHS Luton CCG	97.3%	95.6%
NHS Bury CCG	0.3%	0.1%
NHS Heywood, Middleton and Rochdale CCG	0.5%	0.2%
NHS Manchester CCG	90.9%	95.5%
NHS Oldham CCG	0.9%	0.4%
NHS Salford CCG	2.5%	1.1%
NHS Stockport CCG	1.6%	0.8%
NHS Tameside and Glossop CCG	0.4%	0.2%
NHS Trafford CCG	4.1%	1.6%
NHS Dartford, Gravesham and Swanley CCG	0.2%	0.2%
NHS Medway CCG	94.0%	99.5%

NHS Swale CCG	0.1%	0.0%
NHS West Kent CCG	0.2%	0.3%
NHS Croydon CCG	0.5%	0.9%
NHS Kingston CCG	3.5%	3.0%
NHS Lambeth CCG	1.0%	1.6%
NHS Merton CCG	87.5%	81.1%
NHS Sutton CCG	3.4%	2.7%
NHS Wandsworth CCG	6.6%	10.8%
NHS Hambleton, Richmondshire and Whitby CCG	0.2%	0.2%
NHS Hartlepool and Stockton-On-Tees CCG	0.2%	0.3%
NHS South Tees CCG	52.2%	99.5%
NHS Bedfordshire CCG	1.5%	2.5%
NHS Milton Keynes CCG	95.5%	96.1%
NHS Nene CCG	0.6%	1.3%
NHS Newcastle Gateshead CCG	58.6%	95.1%
NHS North Tyneside CCG	6.0%	4.1%
NHS Northumberland CCG	0.8%	0.8%
NHS Barking and Dagenham CCG	0.5%	0.3%
NHS Central London (Westminster) CCG	0.5%	0.3%
NHS City and Hackney CCG	0.1%	0.0%
NHS Newham CCG	96.6%	97.7%
NHS Redbridge CCG	0.3%	0.2%
NHS Tower Hamlets CCG	0.2%	0.2%
NHS Waltham Forest CCG	1.7%	1.4%
NHS Cambridgeshire and Peterborough CCG	0.7%	0.7%
NHS Great Yarmouth and Waveney CCG	47.7%	12.3%
NHS Ipswich and East Suffolk CCG	0.2%	0.0%
NHS North Norfolk CCG	100.0%	18.7%
NHS Norwich CCG	100.0%	23.8%
NHS South Lincolnshire CCG	0.2%	0.0%
NHS South Norfolk CCG	98.9%	25.4%
NHS West Norfolk CCG	98.5%	18.5%
NHS West Suffolk CCG	2.6%	0.7%
NHS Lincolnshire East CCG	0.8%	1.2%
NHS North East Lincolnshire CCG	95.9%	98.6%
NHS North Lincolnshire CCG	0.2%	0.2%
NHS Bassetlaw CCG	0.2%	0.2%
NHS Doncaster CCG	0.0%	0.1%
NHS East Riding of Yorkshire CCG	0.0%	0.1%
NHS Lincolnshire West CCG	1.1%	1.4%
NHS North East Lincolnshire CCG	1.4%	1.4%
NHS North Lincolnshire CCG	97.2%	96.8%
NHS Bath and North East Somerset CCG	1.6%	1.5%
NHS Bristol CCG	0.3%	0.6%
NHS North Somerset CCG	99.1%	97.7%
NHS Somerset CCG	0.0%	0.2%
NHS Newcastle Gateshead CCG	1.0%	2.5%
NHS North Tyneside CCG	93.0%	96.3%
NHS Northumberland CCG	0.7%	1.1%
NHS Airedale, Wharfedale and Craven CCG	32.4%	8.3%
NHS Cumbria CCG	1.2%	1.0%
NHS Darlington CCG	1.3%	0.2%

NHS Doncaster CCG	0.2%	0.1%
NHS Durham Dales, Easington and Sedgefield CCG	0.2%	0.1%
NHS East Lancashire CCG	0.1%	0.0%
NHS East Riding of Yorkshire CCG	1.4%	0.7%
NHS Hambleton, Richmondshire and Whitby CCG	98.5%	22.9%
NHS Harrogate and Rural District CCG	99.9%	26.2%
NHS Hartlepool and Stockton-On-Tees CCG	0.2%	0.0%
NHS Leeds North CCG	3.0%	1.0%
NHS Leeds South and East CCG	0.5%	0.2%
NHS Scarborough and Ryedale CCG	99.3%	19.2%
NHS Vale of York CCG	32.7%	18.7%
NHS Wakefield CCG	2.0%	1.2%
NHS Aylesbury Vale CCG	0.1%	0.0%
NHS Bedfordshire CCG	0.1%	0.0%
NHS Cambridgeshire and Peterborough CCG	1.6%	1.9%
NHS Corby CCG	99.1%	9.7%
NHS Coventry and Rugby CCG	0.3%	0.2%
NHS East Leicestershire and Rutland CCG	1.9%	0.8%
NHS Milton Keynes CCG	3.2%	1.2%
NHS Nene CCG	98.8%	84.9%
NHS Oxfordshire CCG	1.2%	1.1%
NHS South Lincolnshire CCG	0.9%	0.2%
NHS Cumbria CCG	0.0%	0.1%
NHS Newcastle Gateshead CCG	0.3%	0.4%
NHS North Durham CCG	0.2%	0.2%
NHS North Tyneside CCG	1.0%	0.7%
NHS Northumberland CCG	98.0%	98.6%
NHS Nottingham City CCG	89.7%	95.3%
NHS Nottingham North and East CCG	4.7%	2.0%
NHS Nottingham West CCG	4.3%	1.2%
NHS Rushcliffe CCG	4.3%	1.5%
NHS Bassetlaw CCG	97.3%	13.5%
NHS Doncaster CCG	1.6%	0.6%
NHS East Leicestershire and Rutland CCG	0.3%	0.1%
NHS Erewash CCG	7.6%	0.9%
NHS Hardwick CCG	5.0%	0.6%
NHS Lincolnshire West CCG	0.4%	0.1%
NHS Mansfield and Ashfield CCG	98.0%	22.5%
NHS Newark & Sherwood CCG	97.6%	15.6%
NHS Nottingham City CCG	10.3%	4.6%
NHS Nottingham North and East CCG	95.0%	17.3%
NHS Nottingham West CCG	90.5%	10.2%
NHS Rushcliffe CCG	90.4%	13.6%
NHS South West Lincolnshire CCG	0.7%	0.1%
NHS Southern Derbyshire CCG	0.6%	0.4%
NHS West Leicestershire CCG	0.1%	0.0%
NHS Heywood, Middleton and Rochdale CCG	1.5%	1.4%
NHS Manchester CCG	0.8%	2.1%
NHS Oldham CCG	94.6%	96.3%
NHS Tameside and Glossop CCG	0.2%	0.2%
NHS Aylesbury Vale CCG	6.1%	1.8%
NHS Chiltern CCG	0.1%	0.0%

NHS Gloucestershire CCG	0.2%	0.2%
NHS Nene CCG	0.1%	0.1%
NHS Newbury and District CCG	0.1%	0.0%
NHS North & West Reading CCG	2.0%	0.3%
NHS Oxfordshire CCG	97.3%	96.6%
NHS South Warwickshire CCG	0.6%	0.2%
NHS Swindon CCG	2.6%	0.8%
NHS Cambridgeshire and Peterborough CCG	22.8%	96.3%
NHS South Lincolnshire CCG	5.1%	3.7%
NHS North, East, West Devon CCG	29.2%	100.0%
NHS Fareham and Gosport CCG	1.4%	1.3%
NHS Portsmouth CCG	95.6%	98.4%
NHS South Eastern Hampshire CCG	0.3%	0.3%
NHS North & West Reading CCG	61.6%	36.2%
NHS Oxfordshire CCG	0.2%	0.6%
NHS South Reading CCG	79.8%	60.6%
NHS Wokingham CCG	3.1%	2.7%
NHS Barking and Dagenham CCG	5.6%	3.8%
NHS Havering CCG	0.8%	0.7%
NHS Newham CCG	1.5%	1.8%
NHS Redbridge CCG	92.6%	88.7%
NHS Waltham Forest CCG	3.4%	3.2%
NHS West Essex CCG	1.8%	1.7%
NHS Hambleton, Richmondshire and Whitby CCG	1.0%	1.0%
NHS South Tees CCG	47.4%	99.0%
NHS Hammersmith and Fulham CCG	0.4%	0.4%
NHS Hounslow CCG	4.9%	7.0%
NHS Kingston CCG	1.5%	1.4%
NHS Richmond CCG	91.7%	90.5%
NHS Surrey Downs CCG	0.0%	0.1%
NHS Wandsworth CCG	0.3%	0.6%
NHS Bury CCG	0.6%	0.6%
NHS East Lancashire CCG	0.2%	0.3%
NHS Heywood, Middleton and Rochdale CCG	96.5%	96.6%
NHS Manchester CCG	0.6%	1.6%
NHS Oldham CCG	0.9%	1.0%
NHS Barnsley CCG	3.4%	3.2%
NHS Bassetlaw CCG	1.0%	0.4%
NHS Doncaster CCG	1.1%	1.3%
NHS Rotherham CCG	97.9%	93.5%
NHS Sheffield CCG	0.8%	1.6%
NHS Cambridgeshire and Peterborough CCG	0.0%	0.4%
NHS Corby CCG	0.3%	0.6%
NHS East Leicestershire and Rutland CCG	9.8%	85.7%
NHS South Lincolnshire CCG	2.7%	11.9%
NHS South West Lincolnshire CCG	0.4%	1.5%
NHS Bolton CCG	0.3%	0.3%
NHS Bury CCG	1.9%	1.4%
NHS Manchester CCG	0.9%	2.2%
NHS Salford CCG	94.0%	94.8%
NHS Trafford CCG	0.2%	0.2%
NHS Wigan Borough CCG	0.9%	1.1%

NHS Birmingham Crosscity CCG	3.0%	6.2%
NHS Birmingham South and Central CCG	0.2%	0.2%
NHS Dudley CCG	3.0%	2.7%
NHS Sandwell and West Birmingham CCG	54.0%	89.2%
NHS Walsall CCG	1.7%	1.3%
NHS Wolverhampton CCG	0.3%	0.3%
NHS Knowsley CCG	1.8%	1.0%
NHS Liverpool CCG	2.9%	5.3%
NHS South Sefton CCG	96.1%	51.8%
NHS Southport and Formby CCG	96.9%	41.8%
NHS West Lancashire CCG	0.3%	0.1%
NHS Barnsley CCG	0.8%	0.4%
NHS Hardwick CCG	0.4%	0.0%
NHS North Derbyshire CCG	0.7%	0.3%
NHS Rotherham CCG	0.3%	0.1%
NHS Sheffield CCG	98.6%	99.2%
NHS Herefordshire CCG	0.4%	0.3%
NHS North Staffordshire CCG	0.4%	0.3%
NHS Shropshire CCG	96.6%	95.4%
NHS South Cheshire CCG	0.5%	0.3%
NHS South East Staffs and Seisdon Peninsular CCG	1.2%	0.9%
NHS South Worcestershire CCG	1.0%	1.0%
NHS Telford and Wrekin CCG	2.3%	1.4%
NHS West Cheshire CCG	0.1%	0.1%
NHS Wyre Forest CCG	0.8%	0.3%
NHS Chiltern CCG	3.1%	6.5%
NHS North West Surrey CCG	0.0%	0.1%
NHS Slough CCG	96.6%	93.1%
NHS Windsor, Ascot and Maidenhead CCG	0.4%	0.4%
NHS Birmingham Crosscity CCG	1.9%	6.2%
NHS Birmingham South and Central CCG	0.4%	0.6%
NHS Coventry and Rugby CCG	0.0%	0.1%
NHS Redditch and Bromsgrove CCG	0.4%	0.3%
NHS Sandwell and West Birmingham CCG	0.0%	0.1%
NHS Solihull CCG	83.6%	92.1%
NHS South Warwickshire CCG	0.3%	0.4%
NHS Warwickshire North CCG	0.2%	0.2%
NHS Bath and North East Somerset CCG	3.1%	1.1%
NHS Dorset CCG	0.5%	0.7%
NHS North Somerset CCG	0.9%	0.3%
NHS North, East, West Devon CCG	0.3%	0.5%
NHS Somerset CCG	98.5%	97.3%
NHS Wiltshire CCG	0.1%	0.0%
NHS Bath and North East Somerset CCG	0.6%	0.5%
NHS Bristol CCG	5.0%	8.9%
NHS Gloucestershire CCG	0.8%	1.8%
NHS South Gloucestershire CCG	95.1%	88.7%
NHS Wiltshire CCG	0.0%	0.1%
NHS Newcastle Gateshead CCG	0.0%	0.2%
NHS South Tyneside CCG	99.2%	99.2%
NHS Sunderland CCG	0.3%	0.6%
NHS Southampton CCG	94.7%	99.5%

NHS West Hampshire CCG	0.2%	0.5%
NHS Castle Point and Rochford CCG	4.7%	4.6%
NHS Southend CCG	96.7%	95.4%
NHS Camden CCG	0.4%	0.3%
NHS Central London (Westminster) CCG	2.2%	1.4%
NHS Lambeth CCG	6.6%	7.7%
NHS Lewisham CCG	2.0%	1.8%
NHS Southwark CCG	94.4%	88.7%
NHS Wandsworth CCG	0.1%	0.1%
NHS Halton CCG	0.2%	0.1%
NHS Knowsley CCG	2.6%	2.3%
NHS St Helens CCG	91.1%	96.3%
NHS Warrington CCG	0.0%	0.1%
NHS Wigan Borough CCG	0.7%	1.2%
NHS Birmingham Crosscity CCG	0.5%	0.4%
NHS Cannock Chase CCG	99.3%	14.9%
NHS Dudley CCG	1.4%	0.5%
NHS East Staffordshire CCG	92.0%	14.6%
NHS Eastern Cheshire CCG	0.6%	0.1%
NHS North Derbyshire CCG	0.7%	0.2%
NHS North Staffordshire CCG	95.1%	23.5%
NHS Shropshire CCG	1.0%	0.4%
NHS South Cheshire CCG	0.5%	0.1%
NHS South East Staffs and Seisdon Peninsular CCG	96.1%	23.7%
NHS Southern Derbyshire CCG	0.5%	0.3%
NHS Stafford and Surrounds CCG	99.5%	16.6%
NHS Stoke on Trent CCG	8.9%	2.9%
NHS Telford and Wrekin CCG	1.0%	0.2%
NHS Walsall CCG	1.6%	0.5%
NHS Warwickshire North CCG	1.2%	0.3%
NHS Wolverhampton CCG	2.7%	0.9%
NHS Wyre Forest CCG	0.2%	0.0%
NHS Eastern Cheshire CCG	1.6%	1.1%
NHS Manchester CCG	1.1%	2.2%
NHS Stockport CCG	95.0%	96.5%
NHS Tameside and Glossop CCG	0.3%	0.2%
NHS Darlington CCG	0.4%	0.2%
NHS Durham Dales, Easington and Sedgefield CCG	0.4%	0.5%
NHS Hambleton, Richmondshire and Whitby CCG	0.1%	0.1%
NHS Hartlepool and Stockton-On-Tees CCG	66.9%	98.6%
NHS South Tees CCG	0.4%	0.6%
NHS North Staffordshire CCG	3.4%	2.7%
NHS Stafford and Surrounds CCG	0.5%	0.3%
NHS Stoke on Trent CCG	91.1%	97.0%
NHS Cambridgeshire and Peterborough CCG	0.1%	0.2%
NHS Great Yarmouth and Waveney CCG	52.3%	16.4%
NHS Ipswich and East Suffolk CCG	99.6%	52.8%
NHS North East Essex CCG	1.4%	0.6%
NHS South Norfolk CCG	1.1%	0.4%
NHS West Essex CCG	0.1%	0.0%
NHS West Suffolk CCG	91.1%	29.7%
NHS Durham Dales, Easington and Sedgefield CCG	0.9%	0.9%

NHS Newcastle Gateshead CCG	0.5%	0.8%
NHS North Durham CCG	2.2%	2.0%
NHS South Tyneside CCG	0.4%	0.2%
NHS Sunderland CCG	98.5%	96.1%
NHS Bracknell and Ascot CCG	1.7%	0.2%
NHS Bromley CCG	0.4%	0.1%
NHS Coastal West Sussex CCG	0.2%	0.0%
NHS Crawley CCG	6.6%	0.7%
NHS Croydon CCG	1.2%	0.4%
NHS East Surrey CCG	96.6%	14.1%
NHS Guildford and Waverley CCG	94.0%	17.0%
NHS Horsham and Mid Sussex CCG	1.5%	0.3%
NHS Hounslow CCG	0.6%	0.2%
NHS Kingston CCG	4.4%	0.7%
NHS Merton CCG	0.3%	0.0%
NHS North East Hampshire and Farnham CCG	23.0%	4.2%
NHS North Hampshire CCG	0.1%	0.0%
NHS North West Surrey CCG	99.4%	29.4%
NHS Richmond CCG	0.6%	0.1%
NHS South Eastern Hampshire CCG	0.1%	0.0%
NHS Surrey Downs CCG	97.1%	23.8%
NHS Surrey Heath CCG	98.9%	7.6%
NHS Sutton CCG	1.2%	0.2%
NHS West Kent CCG	0.2%	0.0%
NHS Windsor, Ascot and Maidenhead CCG	8.5%	1.1%
NHS Croydon CCG	1.0%	1.9%
NHS Kingston CCG	3.4%	3.3%
NHS Lambeth CCG	0.1%	0.2%
NHS Merton CCG	6.4%	6.7%
NHS Surrey Downs CCG	1.4%	2.0%
NHS Sutton CCG	94.5%	85.6%
NHS Wandsworth CCG	0.2%	0.3%
NHS Gloucestershire CCG	0.0%	0.2%
NHS Swindon CCG	96.2%	98.3%
NHS Wiltshire CCG	0.7%	1.4%
NHS Manchester CCG	2.3%	5.9%
NHS Oldham CCG	3.6%	3.8%
NHS Stockport CCG	1.7%	2.2%
NHS Tameside and Glossop CCG	85.1%	88.1%
NHS Shropshire CCG	1.7%	2.9%
NHS Telford and Wrekin CCG	96.7%	97.1%
NHS Barking and Dagenham CCG	0.2%	0.2%
NHS Basildon and Brentwood CCG	0.2%	0.3%
NHS Havering CCG	0.2%	0.3%
NHS Thurrock CCG	98.4%	99.2%
NHS South Devon and Torbay CCG	48.9%	100.0%
NHS Camden CCG	1.1%	0.9%
NHS Central London (Westminster) CCG	0.4%	0.3%
NHS City and Hackney CCG	0.9%	0.9%
NHS Islington CCG	0.1%	0.1%
NHS Newham CCG	0.2%	0.3%
NHS Tower Hamlets CCG	98.9%	97.5%

NHS Manchester CCG	2.7%	6.9%
NHS Salford CCG	0.1%	0.1%
NHS Trafford CCG	95.6%	92.8%
NHS Warrington CCG	0.1%	0.1%
NHS Barnsley CCG	0.9%	0.6%
NHS Leeds South and East CCG	1.0%	0.8%
NHS Leeds West CCG	0.1%	0.2%
NHS North Kirklees CCG	0.6%	0.3%
NHS Wakefield CCG	94.5%	98.1%
NHS Birmingham Crosscity CCG	1.8%	4.6%
NHS Cannock Chase CCG	0.7%	0.3%
NHS Sandwell and West Birmingham CCG	1.6%	3.2%
NHS South East Staffs and Seisdon Peninsular CCG	0.1%	0.0%
NHS Walsall CCG	92.7%	90.6%
NHS Wolverhampton CCG	1.4%	1.3%
NHS City and Hackney CCG	0.3%	0.3%
NHS Newham CCG	1.2%	1.6%
NHS Redbridge CCG	1.4%	1.4%
NHS Waltham Forest CCG	94.3%	96.6%
NHS Central London (Westminster) CCG	0.9%	0.5%
NHS Hammersmith and Fulham CCG	0.5%	0.3%
NHS Kingston CCG	0.1%	0.0%
NHS Lambeth CCG	3.0%	3.2%
NHS Merton CCG	2.9%	1.7%
NHS Richmond CCG	1.3%	0.8%
NHS Wandsworth CCG	88.3%	93.1%
NHS West London (K&C & QPP) CCG	0.6%	0.4%
NHS Halton CCG	0.3%	0.2%
NHS Salford CCG	0.5%	0.6%
NHS St Helens CCG	2.3%	2.0%
NHS Warrington CCG	97.8%	96.9%
NHS Wigan Borough CCG	0.2%	0.3%
NHS Birmingham Crosscity CCG	0.2%	0.2%
NHS Coventry and Rugby CCG	25.2%	21.5%
NHS Gloucestershire CCG	0.2%	0.2%
NHS Nene CCG	0.2%	0.2%
NHS Oxfordshire CCG	0.3%	0.3%
NHS Redditch and Bromsgrove CCG	0.8%	0.2%
NHS Solihull CCG	0.6%	0.3%
NHS South East Staffs and Seisdon Peninsular CCG	0.8%	0.3%
NHS South Warwickshire CCG	96.2%	45.5%
NHS Warwickshire North CCG	96.7%	30.9%
NHS West Leicestershire CCG	0.5%	0.3%
NHS Newbury and District CCG	93.2%	66.4%
NHS North & West Reading CCG	35.3%	23.5%
NHS North Hampshire CCG	0.7%	0.9%
NHS Oxfordshire CCG	0.2%	1.1%
NHS South Reading CCG	8.7%	7.5%
NHS Wiltshire CCG	0.1%	0.4%
NHS Wokingham CCG	0.1%	0.1%
NHS Brighton and Hove CCG	1.2%	0.4%
NHS Coastal West Sussex CCG	99.5%	57.7%

NHS Crawley CCG	93.4%	13.9%
NHS East Surrey CCG	0.3%	0.0%
NHS Guildford and Waverley CCG	3.1%	0.8%
NHS High Weald Lewes Havens CCG	1.0%	0.2%
NHS Horsham and Mid Sussex CCG	95.7%	25.8%
NHS South Eastern Hampshire CCG	4.1%	1.0%
NHS Surrey Downs CCG	0.6%	0.2%
NHS Brent CCG	1.3%	1.9%
NHS Camden CCG	3.0%	3.4%
NHS Central London (Westminster) CCG	80.4%	71.2%
NHS Hammersmith and Fulham CCG	0.1%	0.1%
NHS Lambeth CCG	0.1%	0.2%
NHS West London (K&C & QPP) CCG	23.4%	23.2%
NHS Bolton CCG	0.2%	0.2%
NHS Salford CCG	0.9%	0.7%
NHS St Helens CCG	3.8%	2.3%
NHS Warrington CCG	0.4%	0.2%
NHS West Lancashire CCG	2.7%	0.9%
NHS Wigan Borough CCG	96.7%	95.6%
NHS Bath and North East Somerset CCG	0.8%	0.3%
NHS Dorset CCG	0.3%	0.4%
NHS Gloucestershire CCG	0.4%	0.5%
NHS Newbury and District CCG	0.8%	0.2%
NHS Somerset CCG	0.3%	0.4%
NHS South Gloucestershire CCG	0.9%	0.5%
NHS Swindon CCG	1.2%	0.6%
NHS West Hampshire CCG	0.1%	0.2%
NHS Wiltshire CCG	96.7%	96.8%
NHS Bracknell and Ascot CCG	12.3%	10.8%
NHS Chiltern CCG	0.6%	1.2%
NHS North West Surrey CCG	0.2%	0.5%
NHS Oxfordshire CCG	0.0%	0.1%
NHS Slough CCG	0.6%	0.6%
NHS Surrey Heath CCG	0.1%	0.0%
NHS Windsor, Ascot and Maidenhead CCG	88.1%	85.5%
NHS Wokingham CCG	1.3%	1.3%
NHS West Cheshire CCG	0.4%	0.3%
NHS Wirral CCG	99.7%	99.7%
NHS Bracknell and Ascot CCG	3.2%	2.6%
NHS North & West Reading CCG	0.2%	0.1%
NHS Oxfordshire CCG	0.1%	0.4%
NHS South Reading CCG	11.5%	9.5%
NHS Wokingham CCG	93.5%	87.4%
NHS Dudley CCG	1.4%	1.6%
NHS Sandwell and West Birmingham CCG	0.1%	0.3%
NHS South East Staffs and Seisdon Peninsular CCG	1.7%	1.4%
NHS Walsall CCG	3.5%	3.6%
NHS Wolverhampton CCG	93.8%	93.2%
NHS Birmingham Crosscity CCG	0.4%	0.5%
NHS Birmingham South and Central CCG	2.5%	1.3%
NHS Dudley CCG	0.8%	0.4%
NHS Gloucestershire CCG	0.5%	0.6%

NHS Herefordshire CCG	1.0%	0.3%
NHS Redditch and Bromsgrove CCG	95.9%	27.9%
NHS Shropshire CCG	0.3%	0.1%
NHS Solihull CCG	0.5%	0.2%
NHS South Warwickshire CCG	2.3%	1.1%
NHS South Worcestershire CCG	97.1%	49.0%
NHS Wyre Forest CCG	98.4%	18.7%
NHS Harrogate and Rural District CCG	0.1%	0.1%
NHS Vale of York CCG	60.2%	99.9%

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